



**Cornell University
Orientation Steering Committee**

Byline Funding Application for 2016-2018

Submitted September 11, 2015



Table of Contents

<i>Mission Statement</i>	3
<i>Summary of Request</i>	4
<i>Reason for increase of funds</i>	4
<i>Narrative of plans for the next cycle</i>	6
<i>Group Profile</i>	6
<i>Officers in 2014-2016 Cycle</i>	7
<i>List of Active Members in 2014-2016 Cycle</i>	7
<i>Organization History</i>	10
<i>Survey Data from New Students</i>	12
<i>Activities, Programming, Events in 2014-2016 Cycle and future</i>	13
<i>Financial Statement for AY2013-2014</i>	20
<i>Financial Statement for AY2014-2015</i>	23
<i>Financial Statement for AY2015-2016 To Date</i>	26
<i>Analysis of AY2015-2016 with reduced allocation</i>	30
<i>Small Event Information</i>	30
<i>Constitution, Bylaws, Charter</i>	30



Orientation Steering Committee Mission

The mission of the Orientation Steering Committee (OSC) is to foster a safe environment in which volunteers successfully plan and execute an enjoyable and extraordinary Orientation that builds student leadership, promotes teamwork, gives back to Cornell, and welcomes new students and families to the Cornell Community by encouraging student to cultivate new relationships and increase their independence while exploring their new home.

The organization's sole purpose is to create a structured and enjoyable environment during Orientation where new students can attend exciting and informative events. These events introduce new students to other members of their class, professors, peer mentors, and members of student body. Orientation allows students to become familiar with campus, and find answers to pertinent questions before classes start.

Central to this mission is the role of the Orientation Leader (OL) who serves as a mentor for a small group of new students in their college. Students that transfer to Cornell are placed with an Orientation Leader from their college who also transferred to Cornell. The role of the OL is to serve as a mentor to new students and help students navigate their first few weeks on campus.

The entire campus is impacted by orientation. Every new undergraduate student is required to participate in Orientation, either in January and in August depending on their start date at the university. In the fall, the OSC welcomes approximately 550 new transfer students, along with approximately 3,215 first-year students. The OSC coordinates Orientation in January for approximately 80 new transfer students. In January 2016, 125 First-Year Spring Admits (FYSA) students will be entering Cornell as first time first-year students.

Every year, more than 1,000 current students apply to volunteer for Orientation. We work with a large number of student organizations across campus in our recruitment efforts, allowing new students to learn about opportunities across campus. These connections also allow student organizations to highlight their work on campus and share important information to the newest members of our community.

The OSC works very closely with the Office of Residential and New Student Programs to ensure that all new students are receiving a comprehensive introduction to all aspects of the Cornell community. This why our events are not only social events that help new students meet each other. While opportunities for community building are found throughout Orientation, we are also committed to providing students with an introduction to academic and intellectual life on campus, exposing students to Cornell's rich history and traditions, inviting students to take advantage of the incredible diversity on our campus, outlining expectations of being a member of Cornell's community, and familiarizing students with the plethora of resources available on campus.

Summary of Request

The Orientation Steering Committee (OSC) is requesting that our budget be raised to \$10.22 per student for the 2016-2018 funding cycle. We continue dedicate ourselves to using the student activity fee in the best way possible to ease the transition and maximize the well-being of all new students. That being said, there are three requests that contribute to our need for an increase in funding for this upcoming byline funding cycle. Specifically, these are (1) the need to serve a new population of undergraduates, incoming FYSA students (2) the rising costs of executing events on the Cornell's campus, and (3) a continued focus on improving late-night programming during orientation week. A detailed description of needs in each of these areas is below.

Firstly, this year the University has decided to enroll 125 new first-year students each January. Admissions is calling these students First-Year Spring Admits (FYSA). These students applied to Cornell with the other members of the Class of 2019, but were only offered admission for January 2016. These 125 FYSA students are in addition to the 60-100 transfer students and 75-125 visiting and exchange students that are typically a part of January Orientation. The OSC plans to allocate \$0.75 of the requested increase in funding in order to provide first-year specific programming for these students during January Orientation. Programming for first-year students is significantly and fundamentally different from transfer and exchange student programming because first-year students do not have the experience of successfully navigating a college environment previously. Thus, new events will need to be offered that shift from a transfer focus (helping new students understand and navigate the plethora of resources that exist at Cornell and providing an outlet to socialize with other transfer students) to a first-year focus (assisting with the transition from high school in to living on their own in college, providing more structured social activities to make their first friends at college, and helping them understand, navigate, and reduce the sigma of taking advantage of the resources that exist at Cornell).

The introduction of the FYSA students to the university community will be critical. FYSA students are likely to feel behind the first-year students that started in August because their peers have a six month head start on making friends, taking classes, getting involved, etc. It will be important that FYSA students develop an identity and pride around their status, rather than feeling like they are somehow leftover members of the class. Other schools have had great success in developing this model; it will be crucially important that Cornell do the same.¹ Thus, programming for FYSA students will need to be developed from the ground up, requiring considerable time and effort and incurring significant additional costs. A considerable number of new programs will need to be added to accommodate the needs of the FYSA students. Even when it is possible to host larger events for transfer students, exchange/visiting students, and FYSA students, the new populations represent an increase in attendance of up to 55%, meaning that variable event costs will increase as a result (variable costs are usually limited to food and drinks, but can be seen in things such as room rental fees due to capacity issues, etc.). We ask for a budget increase in part so that we can provide effective programming for the FYSA students without adversely affecting the highly successful current January Orientation program for transfer and exchange/visiting students.

Our second area of additional funding needs is due to the increased cost of executing programs on Cornell's campus. The cost of executing orientation events has increased considerably since 2009 because of cost increases from both our campus partners and from external vendors. The OSC has had to reduce the number of events we host for new students in 2015-2016 because of these costs. For

¹ Most notably, the "[Feb](#)" program at Middlebury College and the "[Spring Admits](#)" program at the University of Michigan.

example, in August 2013 we hosted 44 events for new students at a cost of \$69,650 while in August 2015 we hosted 28 events at a cost of ~\$72,000 without significantly changing our marquee large events.² Since the early 2010s the OSC has done all that they can to streamline costs. For instance, we share the cost of the stage and lights used for First Night with the Cornell Dining Block Party and the cost of the tent used for Silent Disco is shared with the College of Arts and Sciences. In addition to the rising costs of services and food (both from Ithaca restaurants and through Cornell Catering), we have been required to have dedicated EH&S, EMS, and CUPD crews on site at more events rather than being covered under existing patrols at no cost. For example, in August 2012, EH&S required four dedicated crews and nine dedicated EMS crews to be on hand during the duration of Orientation at events. In August 2015, EH&S required 11 dedicated crews and 16 dedicated EMS crews on hand, despite Orientation the face Orientation was one day shorter and had 30% fewer events in 2015. On a similar note, CUPD required dedicated patrols at three Orientation events in August 2012, but five dedicated patrols in 2015 despite having one fewer large event. These two examples alone cost us between \$2500-\$3500 per year on average. Hence, to maintain an overall spending level, we have had to reduce the number of events for students due to rising costs. In summary, we have asked for a budget increase in order to cover these costs at their current levels with the hope that we can maintain or increase our programming during orientation. The OSC plans to allocate \$0.50 of the requested increase to maintain or expand programming where possible, while still employing cost-cutting measures (such as sharing of equipment and partnerships with other offices or student organizations) in order to maximize our allocation.

Finally, the OSC plans to allocate \$0.25 of the requested increase to continue to emphasize and improve our late-night programming. Over the past byline cycle, the OSC has worked relentlessly to ensure fun, safe, and alcohol-free programming late at night that keeps underage students from partying in Collegetown. However, we cannot force a student to remain on campus; the quality of events must be high enough to dissuade them from going to Collegetown. This means that events have to make students want to attend them. Specifically, in August 2015, the OSC focused on our First-Year First Night event. Instead of having a performer as has been done in the past, we hired a Cornell student DJ and used our remaining funds to hire food trucks to serve food on the Court-Kay-Bauer quad. This change was accomplished by maintaining an event budget of \$11,000, and 2800 students stayed on North Campus for this event and stayed for longer than they had in the past. While we know it will never be in our budget to have an event that will keep everyone out of Collegetown (unless maybe Taylor Swift agreed to do a free concert for us), the OSC would like to explore additional ways to improve this event, such as adding additional food options for the large crowd or carnival-style games or other attractions to keep students together on North Campus. Our focus on late-night programming has paid off; the number of new student transports due to alcohol during Orientation has decreased each year since 2011 and was significantly lower in 2015³. The OSC plans to allocate \$0.25 of the requested increase to improve the draw of late-night events and provide the best possible non-alcohol alternatives.

In our preliminary review we were asked why we have asked for an increase for 2016-2018 when spending has been maintained a similar level from 2014-2016. This is because we did not feel it appropriate or that we were allowed to spend beyond our allocation for 2014-2016 to fully meet our needs. Our understanding is that spending is limited to the Byline Funding Allocation; this is why we have chosen to reduce programming to combat rising costs rather than to spend outside of our allocated budget.

² The full cost has not yet been realized, as interdepartmental charges have not been charged to our budget as of the time of this document's creation.

³ Per CUPD and NCHIP data

The OSC is committed to designing an orientation that ensures a smooth, fun, and safe transition for all new students at Cornell. Survey data backs up that our programming is successful, but a budget increase is necessary in order to continue provide quality events and to improve our programming to meet new student needs. Our goal is that orientation continues to serve as a model organization both here on campus and across the country as one of the largest, if not the largest, student-run Volunteer Orientation programs in the country. Orientation showcases Cornell's values and the vibrant student life that exists here. This allocation request will serve a vital role in bettering the Cornell community as a whole for years to come.

Narrative of plans for the next cycle: Fall 2016-July 2018

The OSC plans to continue running orientation programming each August and January during the next Byline Funding cycle. As mentioned above, changes for 2016 include the addition of 125 new first-year students to each entering class every January. In addition, incoming January students will continue to include transfer students and visiting/exchange students at a level that will be determined by programs and partnerships and the college admissions offices.

As for August Orientation, given the emphasis of the university on providing late-night alternatives to new students during their first weeks on campus, the Orientation Steering Committee plans to continue to provide late night programs and events during Orientation Weekend and the second weekend on campus. We also plan to continue to offer smaller more intimate programs throughout Orientation that allow students to meet others with similar interests or experiences.

Orientation will be committed to cutting costs wherever possible and will continue to engage with our alumni to solicit donations and additional revenue.

Orientation Steering Committee Organization Profile

The Orientation Steering Committee (OSC) is a 13 member committee which works under the auspices of the Office of Residential and New Student Programs and the Office of the Dean of Students. The student-run committee is responsible for the planning and implementation of all university-wide orientation activities for new undergraduate students entering in both August and January, as well as recruiting, selecting and training over 600 student volunteers.

Orientation activities in August last four days, beginning on move-in day and ending the night before classes start (In 2015: August 21-24). In 2014 and 2015, activities continued during the second weekend that new students are on campus, August 28-30 (in 2015). Activities in January last for six days immediately before classes begin (In 2015: January 15-20, in 2016: January 21-26). The purpose of these activities is to acquaint new undergraduate students— both transfers and first-years—with Cornell, its resources, history, and values, and to promote interaction and unity among the new members of our community with the rest of the campus community.

Membership Opportunities in Orientation:

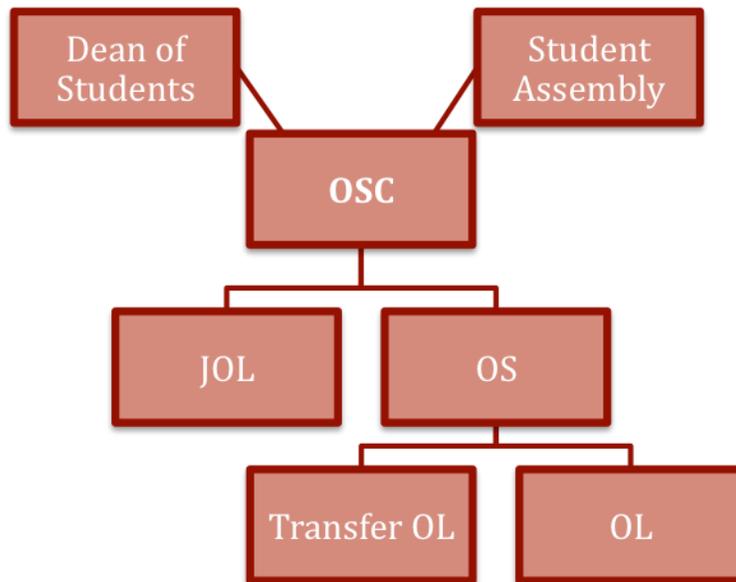
Orientation Steering Committee: 13-15 members. Members of the OSC must have had previous Orientation Experience as JOL, OL, or OS. Serve from October-October. Responsible for the planning and execution of Orientation events as well as the recruitment, selection, and training of all Orientation volunteers.

Orientation Supervisors (OSs): approximately 60 to 75 each year. Orientation Supervisors must have had previous Orientation Experience as JOL, OL, or OS. OSs are responsible for the training of Orientation Leaders in August and work with a group of 6-10 students in their college.

Orientation Leaders (OLs): approximately 280-350 each year. Work with a group of 6-10 new students in their college.

January Orientation Leaders (JOLs): approximately 18-22 each year. Work in January with a group of 8-10 new transfer students in their college. Note: in January 2016, JOLs will also include non-transfer students to work with the 125 new FYSA students.

Organization Chart



Orientation Steering Committee Membership⁴

2016 Orientation Steering Committee

Officers:

The leadership of the 2016 Orientation Steering Committee will be selected on September 16, 2015.

Members:

The 2016 Orientation Steering Committee will be selected on September 23, 2015. Their first meeting will be on September 30, 2015.

Advisor:

From 7/1/2015-1/3/2016 due to maternity leave:

Sarah H. Jones, Advisor

shj34@cornell.edu

3058 S. Balch Hall

Office of Residential and New Student Programs/Dean of Students

Lindsay Hansen, Advisor

lgj7@cornell.edu

3058 S. Balch Hall

Office of Residential and New Student Programs/Dean of Students

2015 Orientation Steering Committee

Officers:

Joseph Spivak, Chair

Jss457@cornell.edu

Members:

Tiffany Bruno

Roberta Dougherty

Sarah Forcier

Colton Haney

Alek Korzeniowski

Kyle Rudge

Lauren Dennis

Manuel Fernandez

Casey Gallagher

Tracey Kong

Ethan Kramer

Sandeep Vanka

Advisor:

Lindsay Hansen, Advisor

lgj7@cornell.edu

3058 S. Balch Hall

Office of Residential and New Student Programs/Dean of Students

From 7/1/2015-1/3/2016 due to maternity leave:

Sarah H. Jones, Advisor

shj34@cornell.edu

3058 S. Balch Hall

Office of Residential and New Student Programs/Dean of Students

⁴ Hundreds of volunteers have worked with Orientation during this Byline Funding Cycle. A full list of OSs, OLs, JOLs, and Move-In Crew members is available upon request.

2014 Orientation Steering Committee

Officers:

Rachel Gerber, Co-Chair
Rpg49@cornell.edu

Winnie Huang, Co-Chair
Wyh5@cornell.edu

Members:

Roberta Dougherty
Manuel Fernandez
Tyler Fugere
Thomas Gautier
Zena Kolliesuah
Alek Korzeniowski
Arthur Peterson

Bianca Rodriguez
Rachel Smith
Joe Spivak
Omoye Usen
Sandeep Vanka
Alexa Wnorowski

Advisor:

Lindsay Hansen, Advisor (June 15, 2014-Present)
Lgi7@cornell.edu

3058 S. Balch Hall
Office of Residential and New Student Programs/Dean of Students

Janessa Ciaschi, Interim Advisor (Fall 2013-Spring 2014)
Jdc362@cornell.edu

Orientation Steering Committee History

Orientation started after the onset of WWI. As Cornell switched into a more practical style of learning, focusing on fitness, military tactics, and machinery and weaponry sciences, it became apparent that there was a need to develop a program to introduce students to the campus and advise them on staying healthy and dealing with the rigorous academics of the university. This was the first time “orienting” students was ever discussed. In 1929, Professor Richard Uhrbrock advised the university to follow the University of Maine and institute a “Freshman Week” and have freshman come a week before classes started.

The Freshmen Week Committee was created and upperclassmen were selected to welcome new students to campus. This was the beginning of OSs and OLs as we know them today. As Orientation grew, the committee had to deal with issues such as creating an orientation that’s sole purpose was to guide new students and introduce them to campus, rather than simply provide a baby-sitting service for freshmen for a week. In fact, Dean of Students, Kent Hubbell was an Orientation Advisor during his time as an undergraduate.

Today the Orientation Steering Committee works with the Assistant Dean of Students in the office of Residential and New Student Programs. We work to provide a safe, fun, and exciting introduction to campus as well as inherently offering ways to develop leadership skills to current upper level students.

A History of Student Participation

Approximately 600-800 students volunteer in the Orientation Program each year (approximately 600-750 in August and 25-30 in January) and serve as ambassadors for the rest of the Cornell Community. There are 4 different levels of volunteers: Orientation Steering Committee (OSC), Orientation Supervisors (OSs), Orientation Leaders (OLs) for both August and January, and members of the Move-In Crew (MICs).

Orientation Steering Committee

The Orientation Steering Committee (OSC) is responsible for recruiting, selecting, and training OSs, OLs, and MICs and for making programmatic decisions and coordinating events. The outgoing committee, through an application and interview process, chooses the new OSC from interested past Orientation volunteers in late September. The chair or co-chairs, who usually have served on the previous committee, guide the OSC; if there are no returning members, the chair or co-chairs are selected by the outgoing chairs and advisor among the incoming new members. The chair or co-chairs work closely with our advisor, Lindsay Hansen, the Assistant Dean of Students of Residential and New Student Programs, and other University officials to coordinate each step of the Orientation program and experience. Each member is individually responsible for specific events and duties (such as publicity, recruitment, or transfer transitions), while the entire group works together to coordinate additional efforts with college and university officials (for programs like New Student Convocation, Cornell Essentials, Speak About It, and dozens of student organization events during Orientation each year).

Orientation Supervisors

Orientation Supervisors (OSs) (approximately 60 to 75 each year) work closely with the OSC and are selected in early spring. They are integral to the recruitment, selection, and training processes for all Orientation Leaders. These dedicated individuals attend a brief training session in the spring and three days of intense training in the fall. The OSs then assist in leading the training for the Orientation Leaders for an additional two days. Each OS is assigned a group of OLs that they are responsible to train and supervise throughout the orientation period to ensure that they are providing their new students with the assistance they are seeking as well as to answer any questions or concerns the OLs may have regarding their role or responsibilities. They assist in the coordination of Move-In Day (and work all day) and are responsible for the supervision of the Orientation Leaders and Move-In Crew assigned to each building in addition to traffic. They also spend as much as ten hours meeting with their own small group of new students to share vital Cornell information, talk about decision-making, and assisting new students with making friends and feeling connected to our community.

Orientation Leaders and January Orientation Leaders

Orientation Leaders (OLs) and January Orientation Leaders (JOLs) participate in a two-day training session in the fall or January during which they receive multicultural and leadership training, develop listening and advising skills, and learn about resources at the University and how to help new students and parents cope with the changes they are facing upon entering Cornell. OLs assist new students with their belongings on Move-In day (each OL works a four-hour shift), and work closely with the Cornell University Police and the Office of Transportation Services to ensure a smooth traffic flow and move-in process on North & West campuses and in Collegetown. They spend an average of 10 hours with their new students throughout orientation, volunteer to assist with events, and are available throughout the year to answer questions and address concerns that new students may continue to have.

Move-In Crew

The Move-In Crew (MIC) was introduced in 1997 to give students who are not available throughout the orientation period an opportunity to participate. Many student organizations send members to participate in the MIC, in addition students can participate through the Greek Councils (also known as the "Greek Movers & Shakers"), as an athlete, Eco-Rep, ROTC, or just as a volunteer. These volunteers all work a four-hour shift on Move-In Day and are most often assigned to high-traffic buildings to help new students move in. There are over 300 volunteers on the Move-In Crew each year. The Assistant Dean and OSC coordinate their training prior to Move-In.

Student Feedback on Orientation

Every two years after August Orientation, Cornell students are surveyed about their Orientation experience. Below are some of the results from the most recent survey, conducted in August 2014.⁵

% of respondents agreeing or strongly agreeing	Statement
77.6%	The programs during Orientation introduced me to academic life at Cornell.
90.0%	The programs during Orientation helped me to understand what resources are available to me.
85.5%	The programs during Orientation helped me to learn about opportunities to become involved on campus.
83.1%	The programs during Orientation helped me to meet other students.
83.7%	The programs during Orientation were diverse in scope and appeal.
87.7%	Attending Orientation has positively reinforced my choice to attend Cornell.
88.9%	I feel better equipped to shape my own Cornell experience.
78.4%	I feel better equipped to get along socially at Cornell.
85.2%	I feel better equipped to deal with potential setbacks that may come my way.

⁵ Further detail from Orientation surveys is available for review upon request. Since the survey report is 50+ pages we decided not to include it in this document.

Orientation Steering Committee Programming since Last Review ('13-'15)

August Orientation 2013

DATE	EVENT TITLE	TIME	ATTENDANCE
Friday			
23-Aug	Move-In Day	8am-5pm	All New Students
23-Aug	President's Welcome Reception	4pm-5pm	Parents
23-Aug	All First-Year Orientation Leader Meetings #1	9pm-10:30pm	All New Students
23-Aug	Transfer First Night	10:30pm-12am	700
23-Aug	First-Year First Night	10:30pm-12am	3300
Saturday			
24-Aug	New Student Convocation	8:45am-10am	All New Students & Parents
24-Aug	Transfer Terrace Coffee and Fondue with Friends	3:30pm-5pm	250
24-Aug	First Lecture Series: Social Change Through Entrepreneurship	3:45pm-4:45pm	150
24-Aug	Gap Year Meet-and-Greet	5pm-6:30pm	75
24-Aug	Cornell Essentials	5pm, 7pm, 9pm	All New Students
24-Aug	All First-Year Orientation Leader Meetings #2	10pm-11pm	All New Students
24-Aug	Transfer Casino Night	10:30pm	700
24-Aug	Great Migration	11pm	2500
24-Aug	Movie Night- Libe Slope	12:30am	750
Sunday			
25-Aug	Capture the Flag	1pm-3pm	50
25-Aug	Cornell Traditions	2pm	350
25-Aug	New Student Reading Project Presentations	3:30pm-5pm	All New Students
25-Aug	Transfer Student Dinner	5pm-7pm	500
25-Aug	Speak About It	7pm, 9pm	All New Students
25-Aug	Arch Sings	7pm-9:30pm	Coordinated by OSC
25-Aug	Dance Series	8pm-9pm	Coordinated by OSC
25-Aug	A Night of Comedy	10pm-11pm	400
25-Aug	Transfer Trivia Night	10pm-12am	650
25-Aug	Silent Disco	11pm-2am	2500
Monday			
26-Aug	Intro to Research at Cornell	11am	150
26-Aug	Explore the TCAT	11am-12pm	250
26-Aug	Transfer Paintball	11am-12pm	50
26-Aug	Places to Eat Lunch on Campus	12pm	35
26-Aug	Transfer: Get Involved on Campus	2pm-3pm	350
26-Aug	New Student Reading Project Discussions	3:30pm-5pm	All New Students
26-Aug	All First-Year Orientation Leader Meetings #3	5pm	All New Students
26-Aug	Transfer: Professor Dinner	5pm-7pm	500

26-Aug	Ice Skating for Transfer Students	7pm-9pm	400
26-Aug	Speak About It	7pm-9pm	All New Students
26-Aug	Arch Sings	7pm-9:30pm	Coordinated by OSC
26-Aug	Dance Series	8pm-9pm	Coordinated by OSC
26-Aug	Starry Night	8:30pm-11pm	275
26-Aug	So You Think You Can Dance?	10pm-11:30pm	400
26-Aug	Big Red Blowout	10:30pm-1am	2750
Tuesday			
27-Aug	Zumba	11am-12pm	60
27-Aug	Green Fair	1pm-3pm	1000
27-Aug	It's a Field Day!	1pm-3pm	150
27-Aug	Big Red Ambition	3pm-4:30pm	500
27-Aug	Transfer Ithaca Commons and Cinemapolis	3pm-7pm	250
27-Aug	Four Steps to Happiness at Cornell	4pm-5pm	150
27-Aug	All First-Year Orientation Leader Meetings #4	4:30pm-5:30pm	All New Students
27-Aug	Class of 2017 Photo	5pm	3300
27-Aug	Arch Sings	7pm-9:30pm	Coordinated by OSC
27-Aug	Night at the Johnson	7pm-10pm	750
27-Aug	Dance Series	8pm-9pm	Coordinated by OSC
Wednesday			
28-Aug	Arch Sings	7pm-9:30pm	Coordinated by OSC
28-Aug	Dance Series	8pm-9pm	Coordinated by OSC
Thursday			
29-Aug	Arch Sings	7pm-9:30pm	Coordinated by OSC
29-Aug	Dance Series	8pm-9pm	Coordinated by OSC
Friday			
30-Aug	Arch Sings	7pm-9:30pm	Coordinated by OSC
30-Aug	Dance Series	8pm-9pm	Coordinated by OSC
30-Aug	Casino Night	10pm-2am	600
Saturday			
31-Aug	Arch Sings	7pm-9:30pm	Coordinated by OSC

January Orientation 2014

DATE	EVENT TITLE	TIME	ATTENDANCE
Thursday			
16-Jan	Move-In Day	9am-5pm	All New Students
16-Jan	International Student Orientation	10am-3:30pm	25
16-Jan	A Taste of Ithaca	7pm-10pm	125
Friday			
17-Jan	Welcome Breakfast	9am-11am	125
17-Jan	New Student Check-In	9am-11am	All New Students
17-Jan	Everything TCAT!	4pm-5pm	25
17-Jan	Non-Traditional Student Meet and Greet	4:30pm-5:30pm	15
17-Jan	Welcome Dinner	5:30pm-7:30pm	100
17-Jan	Meet with Your Orientation Leader	7:30pm	All New Students
17-Jan	Casino Night	9pm	115
Saturday			
18-Jan	Coffee Across Campus	10:30am-11:30am	50
18-Jan	Cornell Essentials	4:30pm-5:30pm	All New Students
18-Jan	Bowling	6pm-8pm	75
18-Jan	Trivia Night	9pm	75
Sunday			
19-Jan	West Campus Brunch	10am-12pm	75
19-Jan	Movie Matinee in the Commons	12:30pm-4:30pm	50
19-Jan	Ice Skating	3pm-4:30pm	100
19-Jan	Speak About It	5:30pm	All New Students
19-Jan	Masquerade Ball Mystery Murder	8pm	100
Monday			
20-Jan	Coffee Across Campus	10:30am-11:30am	25
20-Jan	Day in the Life of...	1pm-2pm	45
20-Jan	Cornell Traditions	7pm	75
20-Jan	Jam in January	8:30pm	100
Tuesday			
21-Jan	Coffee Across Campus	10:30am-11:30am	15
21-Jan	Dairy Bar Social	12pm-2pm	75
21-Jan	Big Red Ambition	2pm-4pm	100
21-Jan	First Lecture Series	4pm	25
21-Jan	Dinner with a Professor	5pm-7pm	75
21-Jan	Movie Night at the Straight	7:30pm-9:30pm	40
Wednesday			
22-Jan	Coffee Across Campus	10:30am-11:30am	10
Saturday			
25-Jan	Bowling!	9pm-12am	75

August Orientation 2014

DATE	EVENT TITLE	TIME	ATTENDANCE
Friday			
22-Aug	Move-In Day	8am-5pm	All New Students
22-Aug	President's Welcome Reception	4pm-5pm	Parents
22-Aug	All First-Year Orientation Leader Meetings #1		All New Students
22-Aug	Transfer First Night		550
22-Aug	First-Year First Night		3000
Saturday			
23-Aug	New Student Convocation	8:45am-10am	All New Students & Parents
23-Aug	Exploring the Plantations	11am-1pm	75
23-Aug	Explore the TCAT	12:30pm-1:30pm	150
23-Aug	Capture the Flag	2pm-3:30pm	50
23-Aug	Transfer Ice Skating	3pm-5pm	350
23-Aug	Cornell Traditions	3:30pm-4:30pm	150
23-Aug	Cornell Essentials	5pm, 7pm, 9pm	All New Students
23-Aug	Silent Disco	11pm-2am	2500
Sunday			
24-Aug	Bathroom Tour	3pm-4pm	250
24-Aug	DIY Dorm Décor	3pm-4:30pm	75
24-Aug	Transfer Movie Matinee in the Commons	3pm-6:30pm	90
24-Aug	Speak About It	4pm, 7pm, 9pm	All New Students
24-Aug	Block Party	5pm-8pm	All New Students
24-Aug	Arch Sings	7pm-10pm	Coordinated by OSC
24-Aug	Dance Series	8pm-10pm	Coordinated by OSC
24-Aug	All First-Year Orientation Leader Meetings #2	8:30pm-10pm	All New Students
24-Aug	Casino Night	10pm-12:30am	500
24-Aug	Great Migration	10:30pm	2500
Monday			
25-Aug	Gap Year Meet and Greet	2pm-3pm	15
25-Aug	New Student Reading Project Discussions	3:30pm-5pm	All New Students
25-Aug	Transfer: Get Involved on Campus	2pm-3pm	350
25-Aug	Transfer: Professor Dinner	5pm-8pm	600
25-Aug	Night at the Johnson Museum	7pm-10pm	1500
25-Aug	Arch Sings	7pm-10pm	Coordinated by OSC
25-Aug	Speak About It	7:30pm	All New Students
25-Aug	So You Think You Can Dance?	8:30pm-10pm	Coordinated by OSC
Tuesday			
26-Aug	Lunch Tour	11:30am	40
26-Aug	Dairy Bar Social	1pm-3pm	150

26-Aug	Big Red Ambition	3pm-5pm	350
26-Aug	All First-Year Orientation Leader Meetings #3	1pm-3pm	All New Students
26-Aug	Class of 2018 Photo	5pm	3000
26-Aug	Murder Mystery	6pm-9pm	150
26-Aug	Arch Sings	7pm-10pm	Coordinated by OSC
26-Aug	Dance Series	8pm-10pm	Coordinated by OSC
Wednesday			
27-Aug	Study Skills	4:30pm	45
27-Aug	Read Like a Rocket	5pm-6pm	25
27-Aug	Wellness Fair	6pm-8pm	75
27-Aug	Arch Sings	7pm-10pm	Coordinated by OSC
27-Aug	Dance Series	8pm-10pm	Coordinated by OSC
Thursday			
28-Aug	Transfer Trivia Night	7pm	400
28-Aug	Dance Series	8pm-10pm	Coordinated by OSC
Friday			
29-Aug	Transfer Bowling	7pm-9pm	350
Saturday			
30-Aug	Color Run	11am	350
30-Aug	Transfer Paintball	11am-4pm	40
30-Aug	Transfer Dinner	6pm-8pm	500

January Orientation 2015

DATE	EVENT TITLE	TIME	ATTENDANCE
Thursday			
15-Jan	Move-In Day	9am-5pm	All New Students
15-Jan	International Student Orientation	10am-3:30pm	35
15-Jan	A Taste of Ithaca	7pm-10pm	105
Friday			
16-Jan	Welcome Breakfast	9am-11am	All New Students
16-Jan	New Student Check-In	9am-11am	All New Students
16-Jan	Non-Traditional Student Meet and Greet	4:30pm-5:30pm	15
16-Jan	Welcome Dinner	5:30pm-7:30pm	100
16-Jan	Meet with Your Orientation Leader	7:30pm	All New Students
16-Jan	Casino Night	9pm	105
Saturday			
17-Jan	Coffee Across Campus	12pm-1pm	25
17-Jan	Everything TCAT!	1pm-2pm	35
17-Jan	Ice Skating	7:30pm-9pm	85
17-Jan	Trivia	9pm-11pm	105
Sunday			
18-Jan	Movie Matinee in the Commons	1pm-4:30pm	80
18-Jan	Sports Day	2pm-4pm	10
18-Jan	Cornell Essentials	4:30pm-5:30pm	All New Students
18-Jan	Etiquette Dinner	6pm-7pm	75
18-Jan	Masquerade Ball Mystery Murder	8pm-10pm	90
Monday			
19-Jan	Coffee Across Campus	10am-11am	15
19-Jan	Campus Resource Fair	1pm-3pm	50
19-Jan	Cornell Chimes Concert	3pm-4pm	75
19-Jan	Healthy Relationships at Cornell	4:30pm-5:30pm	All New Students
19-Jan	Professor Dinner	6pm-7pm	90
19-Jan	Jam in January	8pm-10pm	100
Tuesday			
20-Jan	First Lecture Series	4pm-5pm	15
20-Jan	Cornell Traditions	8pm	15

August Orientation 2015

Date	Event	Start Time	End Time	Attendance:
Friday				
21-Aug	First Year First Night	10:30pm	1am	2800
21-Aug	Transfer First Night	10:30pm	1am	550
Saturday				
22-Aug	Sibling Orientation	1pm	3pm	50
22-Aug	Clock Tower/Chimes Tours	2pm	4pm	~400
22-Aug	First Lecture-History of Cornell	4pm	5pm	~250
22-Aug	Casino Night	10pm	12am	300
22-Aug	Great Migration/Big Red Blowout	11pm	2am	1500
Sunday				
23-Aug	Yoga/Meditation	11am	12pm	72
23-Aug	Trivia	10pm	12am	180
23-Aug	Silent Disco	11pm	2am	800
23-Aug	TCAT	12:30pm	1:30pm	100
23-Aug	Dairy Bar Social	3:30pm	4:30pm	600
Monday				
24-Aug	Gap Year Meet and Greet	2pm	3pm	15
24-Aug	Class Photo	5pm	6:00pm	1900
24-Aug	Professor Dinner	5pm	7:30pm	250
24-Aug	Night at the Johnson	7pm	10pm	500
Thursday				
27-Aug	Bowling	7pm	10pm	5
27-Aug	Midnight Breakfast	10pm	12am	250
27-Aug	Great Debate	7pm	8:30pm	70
Friday				
28-Aug	Transfer Panel	3pm	5pm	12
28-Aug	Comedy Showcase	8pm	10pm	350
Saturday				
29-Aug	Color Run/5k Event	10am	11:30am	100
29-Aug	Regional Receptions	1pm	3pm	10
29-Aug	Club Sports Fair	2pm	4pm	600
29-Aug	Skating	3pm	5pm	97
Throughout				
Various	Arch Sings		Various	50-200 per event
Various	Student Organizations Events		Various	Various
Various	Dance Series		Various	50-75

Finally, January 2016 Orientation will be planned by the Orientation Steering Committee starting on September 30, 2015. The specific events and programs are unknown at this time, but January Orientation will be 6 days long and include programming for both transfer students, visiting exchange students, and FYSA students.

Orientation Steering Committee Financial Information

Financial Statement AY 2013-2014

Orientation 2013-14 Expenses			
Events:			
	August:	First Night	\$12,730.00
		Great Migration	\$3,718.00
		Big Red Blowout	\$16,295.00
		Johnson Night	\$3,800.00
		Silent Disco	\$9,193.60
		Green Fair	\$43.92
		Small Events	\$5,315.38
		Transfer Events	\$9,693.75
		Sexual Violence Prevention	\$2,531.00
		Supplies for all August Events	\$8,860.00
August Event Sum			\$60,789.65
	January:	First Night	\$1,114.00
		Sexual Violence Prevention	\$2,487.00
		161 Things	\$639.65
		Trivia Night	\$1,384.23
		Casino Night	\$1,265.41
		Small Events	\$3,811.26
		January Supplies	\$1,256.00
January Event Sum:			\$14,457.55
Total Event Sum			\$75,247.20
Volunteer Support:		Recruitment/Training	\$8,901.86
		Supplies	\$1,250.00
		Volunteer Recognition	\$1,120.03
		Apparel	\$5,641.94
		Publicity	\$0.00
		Conferences	\$0.00
Volunteer Support Sum			\$16,913.83

Orientation Steering Committee Detailed 2013-2014 Budget					
August Orientation			January Orientation		
		Per stu.			Per stu.
First Night	12,730.00	3.86	First Night -Taste of Ithaca	1,114.00	8.91
Playfair	2,750.00		Ithaca Bak., Aladdins, CTP, Taste of Thai	1,114.00	
Sound on Sound	2,165.00				
Lights	290.00		Sexual Violence Prevention	4,987.00	42.26
Black Violins	7,000.00		Speak About It Performers	4,687.00	
CUPD	525.00		Bailey Hall	300.00	
			Dean of Students Support	-2,500.00	
Sexual Violence Prevention	14,031.00	4.04			
Speak About It Performers	12,831.00		Big Red Ambition	639.65	6.40
Bailey Hall	1,200.00		The Nines, Cornell Dairy, Room Rental	639.65	
SAS, PCW, and DOS Support	-11,500.00				
			Trivia Night	1,384.23	18.46
Great Migration	3,718.00	1.49	Prizes, Food, Room Rental	1,384.23	
Illusionist	3,250.00				
CUPD	468.00		Casino Night	1,265.41	11.00
			Prizes, Food, Room Rental	1,265.41	
Silent Disco	9,193.60	3.68			
Sound on Sound	2,230.00		Smaller Events	3,811.26	
Party Headphones	5,400.00		Jam in January	1,140.00	11.40
CUPD	1,563.60		Ice Cream	190.00	2.53
			Non-Trad Meet and Greet	337.89	22.53
Big Red Blowout	16,295.00	5.93	Brunch	547.40	7.30
Sound on Sound	1,500.00		Professor Dinner	789.06	10.52
CUPD	600.00		Murderly Mystery	158.91	1.59
Party Vision	10,950.00		Ice Skating	536.00	5.36
Bobby K Entertainment	3,245.00		Stress	112.00	3.73
Night at the Johnson	3,800.00	5.07	Supplies (Events and Training)	1,256.00	
Johnson Museum Rental	3,800.00		Maine Source, Wegmans, Michaels	1,256.00	
Green Fair	43.92	0.04	NODA Conferences (Spring 2014)	0.00	
Parking Passes	43.92		Conference Registration	N/A	
			Conference Hotel and Travel	N/A	
Small Events	5,315.38		OSC Gift Monies Used	N/A	
Professor Lecture	0.00	0.00			
Paintball	820.00	16.40			
Big Red Ambition	270.50	0.54			
Dining Events	2,000.00	6.67			
Transfer First Night	2,224.88	3.56			
The Nines	336.00				
Glenwood Pines	375.00				
Insomnia Cookies	275.00				
Taste of Thai	456.50				
Aladdin's	500.00				
Wegmans	282.38				

Continues next page...

Transfer Events	7,468.87				
Zumba	0.00	0.00			
Casino Night	1,015.50	1.56			
Bowling	308.00	4.74			
Ice Skating	616.00	1.54			
Professor Dinners	5,024.45	10.05			
Trivia	280.92	0.43			
Cinemapolis	224.00	0.90			
Supplies (Events and Training)	8,860.00				
Lowe's, Oriental Trading, Wal-mart	6,186.00				
Hotel Costs for all performers	2,674.00				
Recruitment/Training	8,901.86				
OL Meals at Appel	8,000.36				
Bailey Rental	600.00				
Assembling Water Bottles	301.50				
Apparel (August and January)	5,641.94				
Backpacks	1,286.89				
Adminders Clothing	3,195.05				
Sunglasses	\$1,160.00				
Publicity	0.00				
Transfer Brouchures					
Design of Transfer Brouchure					
Volunteer Recognition	1,120.03				
OS Appreciation Dinner	1,120.03				

Orientation 2014-15 Expenses			
Events:			
	August:	First Night	\$11,126.62
		Big Red Ambition	\$1,107.00
		Big Red Blowout	\$18,519.38
		Johnson Night	\$6,742.41
		Silent Disco	\$10,886.26
		Sexual Violence Prevention	\$6,235.29
		Small Events	\$3,070.36
		Transfer Events	\$9,435.78
		Supplies (All Events)	\$6,016.01
August Event Sum			\$73,139.11
	January:	First Night	\$1,511.56
		Casino Night	\$293.42
		Trivia	\$176.45
		Murder Mystery	\$85.80
		Rock Climbing	\$1,000.00
		Move Matinee	\$245.00
		Sexual Violence Prevention	\$7.40
		Small Events	\$1,698.65
		Dining Events	\$1,993.50
		Supplies (All Events)	\$3,008.44
January Event Sum:			\$10,017.22
Total Event Sum			\$83,156.33
Volunteer Support:			
		Recruitment/Training	\$9,759.00
		Supplies	\$1,627.56
		Volunteer Recognition	\$1,169.95
		Apparel	\$6,111.80
		Conferences	\$2,260.20
Volunteer Support Sum			\$20,928.51

Orientation Steering Committee					
Detailed 2014-2015 Budget					
August Orientation				January Orientation	
		Per stu.			Per stu.
First Night	11,126.62	3.71	First Night - Taste of Ithaca	\$1,511.56	14.40
Playfair, Giovanni Ortega	2,750.00		Wegmans	Donated	
The Gunpoets	2,500.00		Taylor Rental	\$49.00	
Sound on Sound	3,127.50		CTB, CTP, Wings, Aladdins, Insomnia	\$492.56	
Dinner for Sound on Sound	38.05		Facilities and Custodial	\$970.00	
Light Towers for CKB Quad	359.07				
CUP	456.00		Casino Night	\$293.42	2.79
Facilities	1,896.00		Prizes	\$116.46	
			Wegmans (food)	\$176.96	
Silent Disco	10,886.26	10.89			
Party Headphones	5,400.00		Murder Mystery	\$85.80	0.95
Sound on Sound	2,230.00		Supplies	\$48.81	
DJ, Ronald Campana	180.00		Walmart (food)	\$36.99	
DJ, Almog, Gavra	150.00				
Dinner for Sound on Sound	49.17		Triva	\$176.45	1.68
CUP	1,216.00		Prizes	\$70.16	
Facilities - Electric	1,661.09		Wegmans (food)	\$106.29	
Big Red Blowout	18,519.38	8.42	Rock Climbing	\$1,000.00	40.00
Bobby K Rentals	3,695.00		Group Fixed Rate with \$200 discount	\$1,000.00	
Party Vision Rentals	11,250.00				
Sound on Sound	1,500.00		Movie Matinee	\$245.00	3.06
Dinner for Sound on Sound	27.78		Tickets (49)	\$245.00	
CUP	456.00		Gimme! Coffee	Donated	
Facilities - Electric	1,590.60				
			Small Events	\$1,703.05	
Sexual Violence Prevention	6,235.29	1.79	Coffee Across Campus	\$64.65	1.29
Speak About It Performances (4)	12,891.00		Healthy Relationships at Cornell	\$7.40	0.06
Memory Card	29.99		Jam in January	\$0.00	0.00
Lunch for Performers	114.30		Non-Trad Meet and Greet	\$0.00	0.00
Bailey Hall	1,200.00		Skating	\$406.00	4.78
Dean of Students Support	-8,000.00		Sports Day	\$25.00	2.50
			Facilities	\$1,200.00	10.91
Night at the Johnson	6,742.41	6.13			
Cornell Catering	3,447.41				
Johnson Rental	3,295.00				
Big Red Ambition	1,107.00	3.16	Dining Events	\$1,993.50	
Café Pacific	225.00		Welcome Dinner	\$784.11	7.84
Glenwood Pines	462.00		Professor Dinner	\$691.08	7.68
The Nines	420.00		Etiquette Dinner	\$518.31	6.91

Continued on next page...

Small Events	3,070.36		Supplies (All Events)	\$3,008.44	
DIY Dorm Décor	97.65	1.30	Main Source	\$77.93	
Gap Year	40.00	2.67	Staples	\$61.25	
Lunch Tours	129.88	3.25	Dollar Tree	\$2.00	
LGBT Event	77.48	0.91	Walmart	\$130.80	
Color Run	314.97	0.90	Custodial and Room Rentals	\$2,412.23	
Diary Bar Social	235.38	1.57	Target	\$324.23	
Midnight Breakfast	2,175.00	8.70			
			Recruitment/Training	\$1,627.56	
Transfer First Night	4,174.75	7.59	Supplies	\$867.56	
Taste of Thai	400.56		printing	\$273.00	
Collegetown Bagels	419.20		bandanas	\$487.00	
Aladdin's	400.00				
Wegmans	280.00		Apparel	\$808.25	23.09
Collegetown Pizza	375.00		Volunteer Shirts	\$808.25	
Wings Over Ithaca	499.99				
Room Rental and Facilities	1,800.00		Volunteer Recognition (Spring 2015)	\$1,169.95	10.64
			JOL Appreciation Dinner (January)	\$787.23	
Transfer Events	5,261.03		A.D. White House Rental	\$247.00	
Murder Mystery	314.31	2.10	OS Appreciation Dinner (March)	\$135.72	
Paintball	400.00	10.00			
Professor Dinner	1,049.91	2.00	NODA Conferences (Spring 2015)	2,260.20	161.44
Skating	500.00	1.43	Conference Registration	1,980.00	
Casino Night	722.00	1.44	Conference Hotel and Travel	1,780.20	
Bowling	592.75	7.90	OSC Gift Monies Used	-\$1,500.00	
Transfer Dinner	786.06	2.25			
Facility cost	896.00	2.24			
Supplies (All Events)	6,016.01				
Maine Source	599.56				
Walmart	904.49				
Wegmans	83.05				
Cornell Store	341.61				
Lowe's	22.56				
Hotel Costs for all performers	3,626.00				
Facilities - Tables	438.74				
Recruitment/Training	9,759.00	20.99			
Lunches for Training at Appel	9,159.00				
Bailey Rental	600.00				
Apparel	5,303.55	8.08			
Backpacks	1,080.00				
Adminders Clothing	4,223.55				
Volunteer Recognition					
OS Appreciation Dinner	0.00				
	N/A				

Financial Statement AY 2015-2016 To Date

Orientation 2015-16 Expenses To Date:			
Events:			
	August:	First Night	7719.00
		Sexual Violence Prevention	13143.83
		Big Red Blowout	14573.00
		Johnson Night	5493.00
		Silent Disco	8887.50
		Small Events	942.43
		Transfer Events	4323.77
		Supplies (All Events)	2869.93
August Event Sum			57952.46
	January:	First Night	
		Second Night	
		Third Night	
		Fourth Night	
		Fifth Night	
		Small Events	
		Dining Events	
		Supplies	
January Event Sum:			
Total Event Sum			
Volunteer Support:			
		Recruitment/Training	0.00
		Supplies	0.00
		Volunteer Recognition	0.00
		Apparel	1105.00
		Conferences	0.00
Volunteer Support Sum			1105.00

Detailed 2015-2016 Budget To Date

August Orientation		Per Stu		January Orientation	Cost	Per Stu
First Night	7,719.00	\$2.76		Taste of Ithaca		
Playfair	2,750.00					
DJ	150.00					
Sound on Sound	2,330.00					
Dinner for SOS/Performer	94.00					
Light Towers for CKB Quad	340.00			Second Night		
CUPD	555.00					
Collegetown Crepes	1,500.00					
Hot Dog Truck	nb					
Cornell Orchards	nb			Third Night		
Electrician	nb					
EH&S and EMS	nb					
Big Red Blowout	14,573.00	\$9.72		Fourth Night		
Bobby K Rentals	11,600.00					
Sound on Sound	1,600.00					
CUPD	570.00					
Prizes	803.00			Fifth Night		
Facilities - Electric	nb					
EH&S and EMS	nb					
Silent Disco	8,887.50	\$11.11		Small Events		
Party Headphones	5,400.00					
Sound on Sound	2,265.00					
DJs	300.00					
CUPD	922.5					
Facilities - Electric	nb					
EH&S and EMS	nb					
Sexual Violence Prevention	13,143.83	\$3.55		Dining Events		
Speak About It	12,891.00					
Lunch/Dinner for Performers	229.00					
Bailey Hall	nb					
Healthy Relationships for Men	23.83					
Student Org Events	0.00					
Monies from Dean of Students to support SVP	~10,000					
				Supplies (All Events)		
Night at the Johnson	5,493.00	\$10.99				
Cornell Catering	2,893.00					
Johnson Rental	2,600.00					
				Recruitment/Training		
Small Events	942.43					
Sibling Orientation	36.00	\$0.72		Apparel		
Clock Tower/Chimes Tour	0.00	\$0.00		Volunteer Shirts		
First Lecture Series	4.73	\$0.02				
Meditation	75.00	\$1.04		Volunteer Recognition		
Diary Bar Social	299.00	\$0.50				
Tcat	3.82	\$0.04				
Gap Year Meet and Greet	112.42	\$7.49				
Class Photo	78.00	\$0.04				
Midnight Breakfast	nb					
Great Debate	7.85	\$0.11				
Comedy Showcase	nb					
Color Run	277.61	\$3.34				

Regional Receptions	48.00	\$4.80			
Club Sports Fair	nb				
Arch Sings	0.00	\$0.00			
Dance Series	0.00	\$0.00	nb=not billed		
Transfer First Night	2,565.95	\$4.67			
Taste of Thai	660.00				
Aladdin's	230.00				
Wegmans	150.00				
Collegetown Pizza	150.00				
Wings Over Ithaca	278.96				
Insomnia	406.99				
Nines	330.00				
Glenwood Pines	360.00				
Physical Sciences Rental	nb				
Transfer Events	4,323.77				
Professor Dinner	954.96	\$3.82			
Skating	nb				
Casino Night	258.50	\$0.86			
Bowling	50.00	\$10.00			
Dinner for Community College stu	152.94	\$3.64			
Transfer Students of Color Meeting	82.92	\$4.61			
Trivia Night	258.50	\$1.44			
Supplies (All Events)	2,869.93				
Maine Source	283.95				
Walmart	261.26				
Cornell Store	990.05				
WB Mason	89.27				
Hotel Costs for all performers	nb				
Facilities	nb				
Food Permits	20.00				
Amazon	190.00				
Glow with Us	750.00				
Party City	285.40				
Target	66.47				
Paper Products	547.75				
Printing	525.30				
Recruitment/Training	0.00				
Lunches for Training at Appel	nb				
Bailey Rental	nb				
Apparel	1,105.00	\$2.87			
Backpacks	1,105.00				
Adminders Clothing	nb				
Volunteer Recognition	0.00				

Financial Projections through 2017-2018

		2017-2018	2016-2017	2015-2016⁶	2014-2015	2013-2014	2012-2013	2011-2012
Events:								
August:	First Night	\$16,000	\$16,000	\$7,719	\$11,127	\$12,730	\$14,850	\$6,232
	Great Migration	N/A	N/A	N/A	N/A	\$3,718	\$3,676	\$3,225
	Cultural Event	\$2,000	\$2,000	N/A	\$1,107	N/A	\$5,283	\$10,087
	Big Red Blowout	\$19,000	\$19,000	\$14,573	\$18,519	\$16,295	\$13,404	\$13,512
	ErzaFest/Johnson Night	\$6,500	\$6,500	\$5,493	\$6,742	\$3,800	\$5,875	\$4,006
	Cornell Night/Green Fair	\$100	\$100	N/A	N/A	\$44	\$37	\$309
	Hoe Down/Silent Disco	\$12,000	\$12,000	\$8,888	\$10,886	\$9,194	\$15,636	\$5,466
	Sexual Violence Prev.	\$8,000	\$8,000	\$5,144	\$6,235	N/A	N/A	N/A
	Small Events	\$9,000	\$9,000	\$942	\$3,070	\$5,315	\$2,219	\$4,607
	Transfer Events	\$8,500	\$8,500	\$4,324	\$9,436	\$9,694	\$6,757	\$7,639
	Supplies	\$7,500	\$7,500	\$2,870	\$6,016	\$8,860	\$7,152	\$6,462
August		\$88,600	\$88,600	\$49,952	\$73,139	\$69,650	\$74,890	\$61,546
January:	First Night	\$2,000	\$2,000	\$1,200	\$1,512	\$1,114	\$694	\$1,645
	Second Night	\$2,000	\$2,000	\$1,200	\$293	\$1,384	\$950	\$862
	Third Night	\$2,000	\$2,000	\$1,200	\$176	\$1,265	\$1,128	\$793
	Fourth Night	\$2,000	\$2,000	\$1,200	\$86	\$640	\$60	\$678
	Fifth Night	\$2,000	\$2,000	\$1,200	\$1,000	n/a	\$450	\$375
	Last Night	N/A	N/A	n/a	\$245	n/a	\$0	\$530
	First-Year Only Events	\$7,000	\$7,000	n/a	n/a	n/a	n/a	n/a
	Small Day Events	\$4,000	\$4,000	\$3,500	\$3,697	\$3,811	\$805	\$5,015
	Supplies	\$2,000	\$2,000	\$1,200	\$3,008	\$1,256	\$1,509	\$62
		\$23,000	\$23,000	\$10,700	\$10,017	\$9,470	\$5,597	\$9,961
Total Event		\$111,600	\$111,600	\$60,652	\$83,156	\$79,120	\$80,486	\$71,507
Volunteer								
	Recruitment/Training	\$10,500	\$10,500	\$0	\$9,759	\$8,902	\$6,030	\$9,170
	Supplies	\$1,200	\$1,200	\$500	\$1,628	\$1,250	\$1,362	\$401
	Water	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Apparel	\$5,000	\$5,000	\$1,105	\$6,112	\$5,642	\$3,800	\$4,074
	Publicity	\$500	\$500	n/a	n/a	n/a	\$850	n/a
	Volunteer Recognition	\$1,500	\$1,500	\$1,200	\$1,170	\$1,200	\$1,150	n/a
	Conferences	\$2,400	\$2,400	\$2,400	\$2,260	\$0	\$2,240	\$2,125
Volunteer Support Sum		\$21,100	\$21,100	\$5,205	\$17,889	\$20,929	\$15,432	\$15,771
Total Event		\$111,600	\$111,600	\$60,652	\$86,336	\$83,156	\$80,486	\$71,507
Total Volunteer Support Sum		\$21,100	\$21,100	\$5,205	\$17,889	\$20,929	\$15,432	\$15,771
Total Expenditure		\$132,700	\$132,700	\$65,857	\$104,225	\$104,085	\$95,918	\$87,278
Byline Funding Allocation		\$132,860	\$132,860	\$105,000	\$105,000	\$105,000	\$96,293	\$87,622
Surplus/Debt		\$160	\$160	\$39,143	\$775	\$915	\$375	\$344

⁶ Accounts not fully billed for August 2015. January 2016 includes budgeted, not actual amounts.

Analysis of AY2015-2016 financial statements with possible reductions

If the OSC is faced with a 10% budget decrease, we would remove the Night at the Johnson program from the August Orientation schedule and replace it by making several lower cost mid-sized events bigger, such as the Comedy Showcase and bringing back A Cappella Night Live which cost less per student, but can still draw large crowds.

If the OSC is faced with a 25% budget decrease, in addition to the above, we would cut transfer program funding by 50% during August Orientation and remove the Midnight Breakfast program in August.

If the OSC is faced with a 35% budget decrease, in addition to the above, we would cancel the Transfer Professor Dinner and cut the January Orientation programming budget by 50% to have 35% less spending in the next budget cycle.

While none of these cuts would be easy, as stated in our summary of request, the OSC remains committed to late-night large scale event programming to reduce rates of binge drinking, which is why we didn't cut programming in these areas. While our reduced budget allocation projections may seem to unfairly affect transfer students, we made the difficult decision to cut this area based on three factors. First, a majority of transfer students have already had a successful college transition. Second, transfer students make up only 14% of the new student population. Third, no/low cost programming is easier to plan for a population of 550 students versus 3215 students. We take great pride in our transfer student orientation program and have no doubt that cuts at this level would be devastating and raise serious question marks around the program's continued success. We would also like to make the case that while Night at the Johnson is one of our higher cost per student events, average attendance at that event is has averaged 700 students, so were down a bit this year making the cost per student higher. We feel Night at the Johnson is an important event in the Orientation Schedule because it brings about many different possible learning outcomes including intellectual inquiry, cultural understanding, and allows students that may socialize better in more academic environments to do so.

A note about "Small Programs"

In our preliminary review, we were asked to account for the fact that our spending for "Small Programs" has risen dramatically in 2014-2015. Upon further review, the total cost of small programs in August Orientation was \$3,070. There was a tracking error in our excel sheet that we turned in with our preliminary budget that was pulling in the cost of other Orientation events into that cell. The mistake has been fixed and everything is recorded correctly in this document.

Orientation Steering Committee Constitution

I. NAME

The name of this body shall be the Orientation Steering Committee, hereafter referred to as OSC.

II. PURPOSE

This group will plan and run Orientation programs in January and August to introduce and acclimate new undergraduate students, both first-years and transfers, to Cornell University including recruiting, selecting & training over 800 volunteers annually.

III. FUNCTIONS

The function of the OSC shall be to:

Section 1: Plan and run programs for new undergraduate students entering Cornell University in January and August.

Section 2: Select and train January Orientation Leaders.

Section 3: Select and train August Orientation Supervisors, Orientation Leaders, and members of the
Move-in Crew

IV. MEMBERSHIP

Section 1: Membership on the OSC is limited to full-time registered students of Cornell University

Section 2: Each member will be a full OSC member, eligible to cast one vote in all OSC matters.

Section 3: Members are selected by application and interviewed by the previous year's committee in September.

Section 4: All members must have served as Orientation Volunteers. The chair or co-chairs must have served as orientation volunteers.

Section 5: The Assistant Dean of Students for New Student Programs will serve as the Advisor to the OSC.

V. OFFICERS

Section 1: The officers of the OSC will consist of a chair or co-chairs.

Section 2: Chair or Co-chairs will be selected by the previous year's committee before the first meeting of the new committee.

Section 3: Chair or Co-chairs must be members of the OSC. Chair or Co-chairs of the outgoing OSC are ineligible to become chair or co-chairs of the incoming OSC.

VI. COMMITTEE SELECTION

Section 1: The OSC shall select new OSC members after the August Orientation program concludes.

Section 2: No incoming OSC member may be selected without having completed the application and interview process.

VII. MEETINGS

Section 1: OSC will meet once a week throughout the academic year and for a pre-specified period of
time immediately prior to orientation volunteer training.

Section 2: Additional meetings may be called by the Chair, Co-Chairs, or Advisor.

VIII. COMMITTEES

Section 1: The Committee may establish sub-committees, as it deems necessary

IX. NON DISCRIMINATION

Section 1: The OSC shall not discriminate on the basis of actual or perceived age, color, disability, ethnicity, gender identity or expression, marital status, national origin, race, religion, sexual orientation, veteran status, or any combination of these factors when determining its membership and when determining the equal rights of all general members and executive board members, respectively, which shall include, but are not limited to, voting for, seeking, and holding positions within the organization.

X. AMENDMENTS

This Constitution may be amended at any regular meeting of the OSC by a two-thirds vote of the committee, provided that the amendment has been submitted in writing at the previous regular meeting, and that all OSC members have been notified. The advisor will serve as tie-breaking vote when necessary.

XI. APPROVAL

This constitution shall be effective upon a two-thirds vote of the OSC. The advisor will serve as tie-breaking vote when necessary.