

Cornell University  
Student Assembly

109 Day Hall  
Ithaca, NY 14853

t. 607.255.3715  
f. 607.255.2182  
e. sa@assembly.cornell.edu  
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**2014 - 2016 Undergraduate SAF Application Form**

Checklist for Application

	Applicant	Office
<b>Preliminary Items Due 4pm, April 25, 2013</b>		
Eligibility Checklist (reverse side)	✓	_____
Dollar request per student per year	\$ <u>15</u>	_____
Petition signatures (if new applicant)	✓	_____
<b>Final Attachments Due 4pm, September 13, 2013</b>		
Constitution, Charter, Bylaws	_____	_____
Mission Statement (1 pages)	_____	_____
Group Profile (3 pages)	_____	_____
<ul style="list-style-type: none"> <li>● Officers</li> <li>● Number of Members</li> <li>● History</li> <li>● Activities, Programming, Events in Current Cycle</li> </ul>	_____	_____
Summary of request (2 pages)	_____	_____
10-13 Financial Statements	_____	_____
13-16 Projections	_____	_____
<b>Office Use Only</b>		
Received by:	<u>AE</u>	
Date Received:	<u>4/25/13</u>	
Sigs Checked:	_____	

**Applicant Organization/Program Name:** Club Sports Council

**Primary Contact**

Name: Ashley Benson

Address: 27166 Riverside Dr.  
Salisbury, MD 21801

Phone: 410-713-8012 Email: alb333@cornell.edu

**Secondary Contact**

Name: Matthew Laks

Address: 5586 ~~at~~ Clara Dickson Hall  
Ithaca, NY, 14853

Phone: 631-702-5103 Email: m.127@cornell.edu

A representative must certify that the documents provided in this application are accurate, represent best information available to the organization at this time, and are suitable for public distribution. The documents provided constitute the organization's application for undergraduate byline funding for the 2014-2015 and 2015-2016 fiscal years. The Student Assembly will review the applications in the fall semester of 2013. **Organizations may not submit preliminary applications after 4pm on Monday, April 25, 2013 or amend final submissions after 4pm, Friday, September 13, 2013.**

Representative: Ashley Benson Ashley Benson 4/21/13  
(print name) (signature) (date)

**From:**

Ashley Benson  
Cornell Club Sports Council  
Willard Straight Hall, Cornell University  
Ithaca, NY 14853  
(410) 713 - 8012

**To:**

Student Assembly  
109 Day Hall, Cornell University  
Ithaca, NY 14853  
(607) 255 - 3715

**Date:** 25 April 2013**Subject:** 2014 - 2016 Undergraduate SAF Preliminary Application**Dear:** Student Assembly

The Club Sports Council (CSC) is an umbrella organization, which currently represents the interests of 37 competitive club sports teams at Cornell University. As a byline-funded organization, the CSC will allocate funds to each of its member teams.

The CSC will serve the entire undergraduate community by creating more opportunities for students to participate in club sports than what is currently available with SAFC funding. By creating a funding structure specifically tailored for club sports, club sports teams will use SAF funds more efficiently. For example, the CSC will require club sports to fundraise a percentage of their total operating budget to supplement CSC income. This will result in lower team dues and allow teams to accommodate additional members. Furthermore, the CSC will design a more flexible Special Projects allocation procedure to support clubs that qualify for league and national championships.

The CSC will provide all students with equal access to its services. Any club fulfilling the CSC's definition of a competitive club sport will be eligible to receive CSC funding. Individual teams will be permitted to hold tryouts in order to maintain their competitive edge. However, the CSC will allow duplicates of the same sport (ie. multiple men's soccer teams). Additionally, the CSC will not consider competitive results when determining funding allocations. These points ensure that there will be opportunities for committed students of all athletic abilities.

The CSC is requesting \$15 per student per year. This amount is derived from historical SAFC allocation data for Club Sports. CSC member teams will not simultaneously receive funding from both the CSC and SAFC.

While the CSC is a student-led organization registered with the SAO, it currently does not receive SAFC funds. In its current capacity the CSC has limited expenditures and it does not want to take away potential SAFC funds from its member teams. Nevertheless, each of its constituents does and has been receiving SAFC funding for the past two semesters.

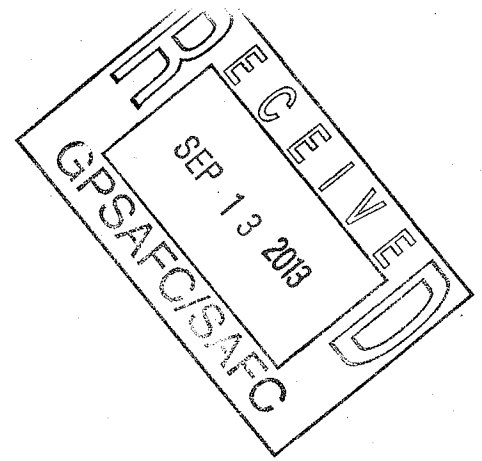
Thank you for your consideration.

Sincerely,

Handwritten signature of Ashley Benson in cursive script.

Ashley Benson

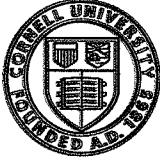
President, Club Sports Council



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# Club Sports Council Byline Funding Application

September 13, 2013



**Cornell University  
Student Assembly**

109 Day Hall  
Ithaca, NY 14853

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**2014 – 2016 Undergraduate SAF Application Form**

**Checklist for Application**

	<b>Applicant</b>	<b>Office</b>
<b>Preliminary Items Due 4pm, April 25, 2013</b>		
Eligibility Checklist (reverse side)	✓	
Dollar request per student per year	\$ <u>25</u>	
Petition signatures (if new applicant)	✓	
<b>Final Attachments Due 4pm, September 13, 2013</b>		
Constitution, Charter, Bylaws	✓	
Mission Statement (1 pages)	✓	
Group Profile (3 pages)	✓	
<ul style="list-style-type: none"> <li>● Officers</li> <li>● Number of Members</li> <li>● History</li> <li>● Activities, Programming, Events in Current Cycle</li> </ul>		
Summary of request (2 pages)	✓	
10-13 Financial Statements	✓	
13-16 Projections	✓	
<b>Office Use Only</b>		
Received by:	_____	
Date Received:	_____	
Sigs Checked:	_____	

**Applicant Organization/Program Name:** Club Sports Council

**Primary Contact** Name: Ashley Benson      **Secondary Contact** Name: James Yuschik

Address: 110 Dryden Rd, Apt. 6BC      Address: 877 Stewart Ave  
Ithaca, NY 14850      Ithaca, NY 14850

Phone: 410-713-8012      Email: alb333@cornell.edu      Phone: 918-902-2728      Email: mhy4

A representative must certify that the documents provided in this application are accurate, represent best information available to the organization at this time, and are suitable for public distribution. The documents provided constitute the organization's application for undergraduate byline funding for the 2014-2015 and 2015-2016 fiscal years. The Student Assembly will review the applications in the fall semester of 2013. Organizations may not submit preliminary applications after 4pm on Monday, April 25, 2013 or amend final submissions after 4pm, Friday, September 13, 2013.

Representative: Ashley Benson      Ashley Benson      9/13/13  
(print name)      (signature)      (date)

## Student Assembly Byline Funding Eligibility Checklist

To be eligible for consideration for byline funding, the applicant must meet the following criteria:

	Applicant Initials	Staff Use Only
<b>Required for All Applicants</b>		
Directly and primarily serves/benefits the entire undergraduate Cornell community	AB	_____
Allows all students equal access to services and/or participation	AB	_____
Requests minimum of \$0.50 per student per year and number of cents requested is divisible by two	AB	_____
<b>Required for Applicants Who Are Not Currently Receiving Byline Funding</b>		
If applicant is not currently receiving byline funding, has collected petitions with 1,500 distinct signatures of registered Cornell undergraduate students	AB	_____
<b>May Be Waived By Student Assembly with Approval of University President</b>		
Is registered with the Student Activities Office	AB	_____
Is student-directed and student-led	AB	_____
Has Cornell operating account with internally controlled funds	AB	_____
Has a Cornell-employed advisor with oversight of Cornell funds	AB	_____
Has received funding from a unit at Cornell university in each of the last two semesters	see application for explanation	_____

If applicant is a registered student organization, the following officers must sign below. The undersigned acknowledge that they have reviewed the application, and that the organization and its officers agree to all conditions explained on the reverse page of this application.

President: Ashley Benson Ashley Benson 9/13/13  
(name) (signature) (date)  
 Treasurer: James Yuschik [Signature] 9/13/13  
(name) (signature) (date)  
 Advisor: DEXTER KOZEN [Signature] 9/12/13  
(name) (signature) (date)

## Summary of Request

The CSC was founded at the end of 2011 with the purpose of improving funding and facilities for all club sports run by the Cornell student body. As a byline-funded organization, the CSC will allocate funds to each of its member teams, providing an increase in both the monetary amount that teams currently receive under SAFC funding as well as a more efficient and effective funding structure. While the CSC is a student-led organization registered with SLECA, it currently does not receive SAFC funds. In its current capacity, the CSC has limited expenditures and it does not want to take away potential SAFC funds from its member teams. Nevertheless, each of its constituents does and most have been receiving SAFC funding for the past two semesters. The CSC is run by an executive board who primarily communicates with team contacts, one designated person on each team who acts on behalf of their team's interests and communicates CSC information back to the rest of their teammates. There are currently 39 club sports teams that are part of the CSC, involving 1100 club athletes.

Club sports are the one of the largest communities of students on campus, second only to the Greek community. When the CSC acts to improve conditions for club sports, they are not only serving the club sport athletes on campus but also the entire student body. Many teams charge high dues or hold tryouts to keep a very limited number of people on their team simply because they can't afford to support a large roster or the cost of facilities rentals and the cost of equipment is so high per person. These factors put club sport participation out of reach for many students, and byline funding would help the CSC to remove or at least substantially lower the barrier that these high expenses create, increasing the ability for more students to participate in club sports.

The CSC also increases visibility of club sports on campus and therefore improves access all students have to club sports teams. All students have the opportunity to join a club sports team; the CSC highlights this opportunity and eases the ability for students to take advantage of the opportunity. In the CSC's short history, it has vastly elevated the accessibility of club sports to the undergraduate Cornell community. The most notable event is the CSC Club Sports Fair and is specifically for club sports teams and any student interested in joining a club sports team. With the large number of student organizations on campus, club sports get easily lost among the rest of the organizations and can make it difficult for students (new or returning) to find a club sport that they are interested in playing or even discovering a new sport that they didn't even realize existed at Cornell. As a large umbrella organization, the CSC is an easy, visible contact for students to reach out to if they are looking for a specific sport or team to join. We've had many students reach out to us through e-mail or Facebook asking if Cornell had a certain club sports team that they were looking for. With our network of teams, we are able to get them in touch with the correct team or let them know if Cornell doesn't have a particular sport and they have the opportunity to create a new team. If a student is interested in creating a new club sports team, the CSC will walk them through the process and provide them with a checklist to audit the necessary steps of team formation. Prior to the CSC, no organization existed to help a team form and register as a student organization. Members of the CSC have been through the process before and know the contacts necessary to found a club sports team. The support we provide includes:

- Coordinating and establishing an executive board for the new team
- Drafting and polishing a new team constitution
- Contacting necessary organizations to overcome administrative hurdles including facilities, risk management, health services, CUPD, EMS, faculty advisors, etc.
- Help teams advertise for new recruits

In addition to the Club Sports Fair, the CSC hosts various outreach events throughout the year which further increases the visibility of the CSC and therefore, all club sports, on campus. Moving forward, the CSC is requiring teams to participate in at least one CSC outreach event per semester. Future outreach and co-programming events that the CSC is looking to implement with byline funding are listed below:

- Welcome Back BBQ
- Hosting sports tournaments that are open to the entire undergraduate student body (Also host tournaments for Greeks and other student organizations to promote teamwork and unity within other organizations)
- Have teams run sports clinics and pick-up games during Orientation Week
- Organize blood drives on campus
- Provide CSC giveaways at club sports events
- Have the Big Red Bear make appearance at club sports competitions
- Provide CSC sponsorship to various events around campus

The CSC's member teams have partnered with various non-sport related groups across campus to host a variety of events open to the entire student body. Examples of co-partnership events are listed in the Activities, Programming, and Events section below.

Club sports teams represent the University as a whole across the country at numerous competitive events, averaging about 8 regular season competitions per team. Representing Cornell creates both personal pride and pride in the University that students carry with them long past graduation. Byline funding would allow CSC teams to increase external visibility even more by traveling farther and to more prestigious competitions representing Cornell University.

The CSC and club sports fit perfectly with Cornell's initiatives to improve the mental health and emotional well-being of the student body by increasing the opportunities for students to have an outlet outside of coursework where they can improve their physical and mental health. The CSC and club sports aren't just for athletes; they are a community that fosters competitive athleticism and camaraderie on campus and beyond. As all Cornell students do, the CSC and its member teams enjoy sports, enjoy competition, and enjoy meeting new people. Through club sports, students have the opportunity to foster a brotherhood, sisterhood, or family of support through a common activity.

The CSC and its 39 member teams promote athletics and overall physical activity for the entire undergraduate Cornell community, including athletes and non-athletes. Through co-programming with other organizations, spectatorship, and a substantive system where students can easily establish new club sports teams on campus, the CSC provides ways to engage all Cornell undergraduate students. Byline funding would allow the CSC to further engage the entire undergraduate community while furthering its mission to improve resources and visibility for Cornell club sports teams.



## Mission Statement

The Cornell Club Sports Council serves as an umbrella organization under which Cornell University's 39 club sports teams can operate with a unified mission. We work to improve facilities, funding, and overall resources for club sports teams while promoting the presence, expanding the membership, and facilitating the friendships of club sports' teams on campus.

The council holds general body meetings during which all club athletes are invited to learn about the past and current agenda of the council, call attention to common problems, and vote on future actions. We value transparency and collaboration that bring about results that please the masses. For example, the CSC's creation of Club Sports Fair during Orientation Week had a profoundly beneficial effect on the Cornell community. It increased accessibility to and interest in club sports membership. Between Fall 2012 and Fall 2013, Women's Rugby experienced a 120% increase in interested participants and Men's Hockey saw a 200% increase. The event also highlighted the importance of everything club sports value- teamwork, camaraderie, healthy living, dedication, passion, and time management. The creation of Kickoff on the Quad, the CSC fall barbecue, brought positive externalities as well. Free food and activities brought together the Cornell community to celebrate club sports and the return to campus.

The CSC and its 39 member teams promote athletics and overall physical activity for the entire undergraduate Cornell community, including athletes and non-athletes. Through co-programming with other organizations, spectatorship, and a substantive system where students can easily establish new club sports teams on campus, the CSC provides ways to engage all Cornell undergraduate students.

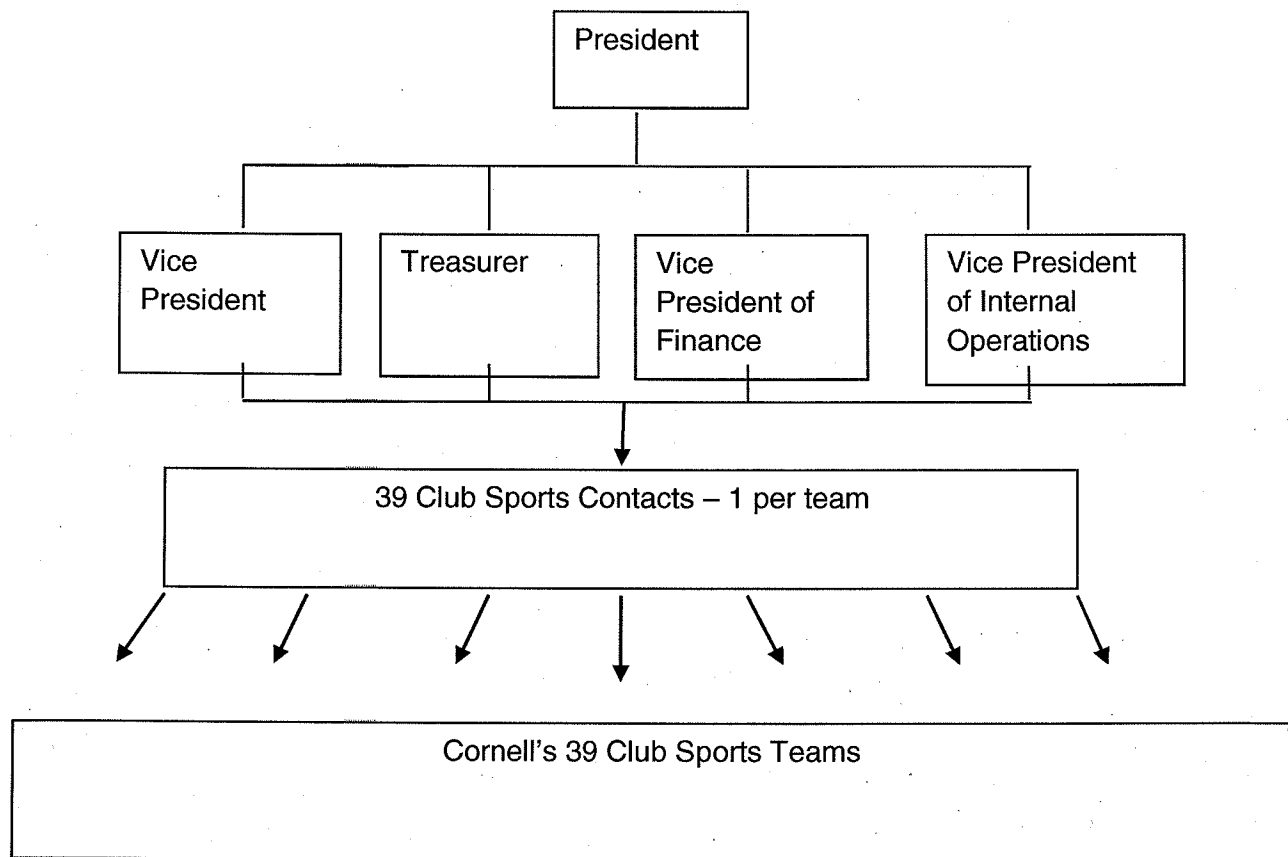
## Organizational Profile

### a. Membership Information and Organizational Chart

#### 1. Membership Size

- i. 39 club sports team representing over 1100 students
- ii. 1 official "contact" per team for a total of 39 members excluding executive officers
- iii. All 1100 club sport athletes are invited to attend council meetings; meetings are not exclusively for the official team contacts

#### 2. Organizational structure



### b. Officers and updated contact information

#### 1. Current Officers

- i. President - Ashley Benson  
1. alb333@cornell.edu
- ii. Vice President - Cat Forbes  
1. cmf229@cornell.edu
- iii. Treasurer - James Yuschik  
1. mhy4@cornell.edu
- iv. Vice President of Finance - Benjamin Jaeger  
1. bgj9@cornell.edu

- v. Vice President of Outreach - Katia Lin/Alyssa Garcia
  - 1. kl445@cornell.edu / arg98@cornell.edu
- vi. Vice President of Fundraising - James Cummings
  - 1. jpc282@cornell.edu
- vii. Vice President of Facilities and Resources - Lexi Goldstein
  - 1. amg298@cornell.edu
- 2. Future Executive Board Structure and Responsibilities under Byline Funding
  - i. President
    - 1. Preside over meetings and maintains order
    - 2. Acts as official CSC representative to both internal and external organizations
    - 3. Responsible for renewing the CSC office every two years
  - ii. Vice President
    - 1. Maintain CSC list-serve
    - 2. Maintain alumni relations and alumni roster
    - 3. Act as Chair of the Outreach/Fundraising Committee
  - iii. Treasurer
    - 1. Facilitate the Review Board's allocation of funds
    - 2. Prepare and submit Byline Funding Application to the Student Assembly Appropriations Committee for each biannual funding cycle
    - 3. Keep and update record of Council Finances
  - iv. Vice President of Internal Operations
    - 1. Maintain website
    - 2. Record and distribute meeting minutes
    - 3. Organize logistics of funding hearings
    - 4. Make sure all CSC and club sports events are advertised through all available media communications
  - v. Vice President of Finance
    - 1. Assist the treasurer with his/her duties
- c. History
  - 1. Short description of the CSC's history
    - i. Founded by Tom Hayford in Fall 2011 with the idea of unifying all club sports teams on Cornell's campus and improving resources for club sports
    - ii. First executive board elected in Spring 2012
  - 2. Past changes in governance and structure
    - i. Executive board change in the Fall of 2013
      - 1. James Yuschik replaced Matthew Laks as Treasurer
      - 2. Benjamin Jaeger replaced James Yuschik as Vice President of Finance
    - ii. Executive board change in the Spring of 2013
      - 1. Ashley Benson replaced Karl Semancik as President
      - 2. James Cummings replaced Michael Stern as Vice President of Fundraising

## Activities, Programming and Events in the Current Funding Cycle

Every academic year, the Cornell Club Sports Council hosts three main events. During the fall, we welcome new and returning students with the Club Sports Fair and Kickoff on the Quad, outreach events aimed to expand membership and cultivate relationships between the club sports and greater Cornell communities. During the spring, the CSC throws a social fundraiser called March Madness to generate profits for future expenses.

The CSC has not applied for SAFC funding because the CSC is an umbrella organization with mostly organizational and administrative responsibilities. We currently have minor expenses that are covered by a generous donation we received at our inception. Since there is a limited amount of SAFC funding available for allocation, the CSC wanted as much funding available as possible for its member teams and therefore decided to not apply for SAFC funding.

The work the CSC has done since its inception is primarily organizational, meeting with university administrators in repeated attempts to increase Cornell facilities access for its member teams, creating an operational structure for interactions between the CSC, its member teams and the university, as well as organizing outreach and fundraising events to increase club sports' presence on campus.

CSC member teams host their own outreach events in addition to participating in their regular schedule of competitions each year. Below is a list of outreach and co-programming events that CSC teams have participated in as well as a sample list of CSC teams and the number of competitions they participate in during their active season. On average, CSC teams participate in about 8 competitions during their active season.

### CSC Co-programming Events

- Men's Rugby partnered with Cornell EMS to run a blood drive
- The Paintball team is hosting a paintball tournament for all Greek fraternities on campus
- The Figure Skating club partnered with the Biology Scholars Program to teach Biology Scholars students in a sponsored skating session
- The Figure Skating club also hosts popular Skate Nights that are open to the entire Cornell community and provide fun, safe, skating sessions
- The CSC partners with the OSC to host the Club Sports Fair during Orientation Week
- The CSC is partnering with Cornell Cooperative Extension as volunteers for a 3K/5K Glow Run
- Many CSC member teams work with varsity sports teams to coordinate facility usage
- Men's and Women's Rugby teams have held social events with LGBTQ and Greek communities on campus

- CSC member teams partner with Cornell EMS to ensure their competitions on campus are safe
- Women's Rugby participated in the National Girls and Women in Sports Day

Sample of CSC Team Competitions during Active Season

(Most CSC teams have a primary season in either the fall or spring and continue to practice and participate in off-season tournaments or scrimmages during the secondary semester.)

Team	Number of Competitions During Active Season
Women's Soccer	14
Running	12
Men's Fencing	8
Cycling	12
Men's Ice Hockey	6
Men's Water Polo	8
Taekwondo	5
Women's Rugby	8
Shake Ultimate	5
Men's Rugby	3
Softball	6
Roller Hockey	6
Baseball	12

## Financial Information with Historical ('10 - '13) & Projections ('13 - '16)

As seen in the historical '11-'12, '12-'13 data, and the projected '13-'14 financials under the SAFC, the SAFC has failed to fully meet the financial needs of club sports teams by a minimum of \$106,000 every year.

Currently, the CSC member teams are funded by the SAFC. As seen in the SAFC Club Sports Funding Statistics Spreadsheet in the Appendix, club sports receive approximately 21% of the SAFC funds that are distributed. From the \$84.16 that the SAFC receives from the SAF, this equates to \$17.67 of byline funding per SAF that currently goes to club sports. The CSC is requesting \$25 from the SAF, which would only be \$7.33 more in byline funding than club sports currently receive. This would provide the CSC with a total operating budget of \$337,500 and an increase in funding available for club sports equal to \$82,350.

<b>Important Funding Figures</b>	
Portion of Student Activity Fee the SAFC receives	\$84.16
Portion of SAF that club sports teams receive indirectly through the SAFC	\$19.22 (~22% of the SAFC allocated funds)
Total Portion of SAF that the CSC is requesting	\$25
Difference between portion of SAF club sports currently receive and the CSC requested amount	\$5.78
Amount of funding club sports currently receive	\$259,481.98 (\$19.22 x 13,500 undergraduate students)
Amount of funding club sports would receive if the CSC were awarded \$25 of the SAF	\$320,895 (\$23.77 of the \$25 is used for team allocation as outlined in the operating budget below)

Increase in funding club sports would receive if the CSC were awarded \$25 of the SAF	\$61,413.02
Average increase in funding per team (Total increase divided by 39 teams)	\$1,574.69

If another team was to join the CSC (having 40 member teams instead of 39), the average increase in funding would equal \$1535.33 instead of \$1574.69, a difference of only \$39.36. The CSC does not anticipate more than one or two new teams joining the CSC per funding cycle, allowing the CSC to still more than adequately fund all of its member teams before the subsequent byline funding application cycle.

CSC Operating Budget

Item	Estimated Portion of \$25 from Student Activity Fee	Estimated Total Amount per year (based on SAF from 13,500 students)
Outreach/Co-programming/Promotion Events*	.23	3,105.00
Special Allocations Fund**	1.00	13,500.00
Administrative Funds***	>.01	100.00
Teams Funding Allocation	~23.76	320,760.00
<b>Total</b>	<b>25.00</b>	<b>337,465.00</b>

\*Outreach/co-programming/promotions events include outreach events, CSC sponsorships of campus events, and CSC giveaways (water bottles and t-shirts) to spectators at club sport competitions

Breakdown of Outreach Estimation			
Item	Unit Cost	Quantity (per year)	Total cost
BBQ food and grill rental	300.00	1	300.00
Equipment Sheds	800.00	2	1600.00
Water Bottles	1.00	500	500.00
T-shirts	7.00	100	700.00
		<b>Total</b>	<b>3100.00</b>

\*\*The estimated amount for the Special Allocations fund is the result of a special allocations request the CSC received this past year. The Mundial Soccer club has the honor of hosting the

Ivy League soccer tournament this fall after winning the championship last year. Mundial requested \$4500 to cover field rentals and referee fees. We decided to use this value as an estimate for a typical special allocations request. With a goal of accommodating 3-5 special allocations per year, the CSC is setting aside \$13,500 in its budget for this purpose (4500 x 3 = 13500).

\*\*\*Administrative funds include signs for the Club Sports Fair (~\$30) and any other administrative funds.

### Rollover

Any rollover accumulated over the course of the academic year (unspent funds from either individual teams or the CSC operating budget) is put into the special allocations fund for the following year (in addition to the \$1 per SAF that is set aside for special allocations in the CSC operating budget outlined above)

### CSC Funding Distribution Procedures

- The CSC will have a university financial account and each member team will be required to have an account at a local bank or credit union
- CSC will reimburse team expenses up to the amount they were originally allocated in September, (plus any funding submitted to special allocations)
- Teams are required to submit the CSC Reimbursement form with attached receipts and required documentation to the Coordinator and Accounts Representative for Student Activities. A copy of the CSC Reimbursement form is included in the Appendix.
- The Coordinator and Accounts Representative will check the requested reimbursement against allocation limits provided to her by CSC and will then distribute the reimbursement following the allocation limits set by the CSC Review Board during the funding allocation at the beginning of the academic year.



# Constitution

## Constitution of the Cornell University Club Sports Council

*Ratified by team representatives in the Club Sports Council on 9/10/13*

### Preamble

The Cornell Club Sports Council, hereby gathers to continuously improve campus relationships by facilitating communication, leadership training, monetary and facility allocation, and other issues that relate to Club Sports. The Cornell Club Sports Council is a group of student-athlete representatives from each club sport. It receives Byline Funding from the Student Assembly and allocates these funds to each of its Member-Teams. The Club Sports Council shall not discriminate against anyone on the basis of race, color, sex, ethnicity, gender identity or expression, marital status, veteran status, actual or perceived age, sexual orientation, disability, national origin, or religious affiliation or belief.

Hereafter "Cornell Club Sports Council" is referred to as CSC.

### Article I: Definitions

#### Section 1: Club Sports

1.1 A Club Sport must (1) compete in tournaments, meets or competitions, (2) practice on a regular basis, (3) have been in existence for at least one year, (4) have a minimum of 5 competitive members and 10 total members and (5) is an undergraduate-led student organization.

1.2 A regular basis is defined as at least 3 practices a month for a period of at least 4 months over one academic year.

1.3 A member is a registered student at Cornell.

1.4 A competitive member is a student who participates in competitions.

#### Section 2 Club Sports Categories

2.1 An Outdoor Club holds the majority of its competitions outdoors

2.2 An Indoor Club holds the majority of its competitions indoors

2.3 A Male Club has membership that is at least 90 percent male.

2.4 A Female Club has membership that is at least 90 percent female.

2.5 A Co-ed Club is neither a Male nor Female Club.

## **Article II: Team Membership**

### Section 1: Application Process

1.1 In order to gain membership in the CSC an organization must:

1.1.1 Fit the definition of a Club Sport.

1.1.2 Register with the SLECA as a Contracted Independent Organization.

1.1.3 Receive SAFC funding for at least one full academic year prior to applying for membership in the CSC.

1.1.4 Provide comprehensive financial information to the Council. Teams will fill out the standardized Team Financial Worksheet.

1.2 Once these conditions are met, the organization will be reviewed by the Executive Board.

1.3 The organization must:

1.3.1 Receive approval from the Executive Board and designation into a Sport Category.

1.3.2 Appoint one representative to the CSC.

1.3.3 Sign a contract agreeing to all CSC Membership Requirements and Removal from Council procedures.

### Section 2: Removal Procedure

2.1 The Executive Board may by majority vote place a Club on Probation for one year or remove a Club from the CSC for certain Infractions.

2.2 Infractions include (1) not satisfying the Definition of a Sports Club, (2) not satisfying the Membership Requirements, (3) committing an act of financial misconduct, (4) committing an act of discrimination, or (5) participating in hazing.

2.3 Duplicate clubs for the same sport are permitted in the CSC; however, the Executive Board may by majority vote decide to merge clubs of the same sport if there is not enough student interest to justify duplicates.

## **Article III: Membership Requirements**

Each Club must:

1.1 Designate a Representative to the CSC who is an active participant in the Club. The Representative is responsible for maintaining active contact with the CSC.

1.2 Have a representative or proxy present at each CSC meeting. Failure to attend for the first time in a year results in a warning sent to the team's contact and president. Failure to attend a second time results in 10% penalty taken from the club's budget and returned to the CSC. A third missed meeting means that a Club has violated the Membership Requirements and may result in removal from the CSC as determined by the Executive Board (Article II).

1.3 Maintain an accurate and up-to-date record of membership, roster, officers, and CSC team representatives that is accessible to the CSC at any time.

1.4 Participate in at least one CSC outreach event and fundraising event in accordance with University Policy per semester.

1.5 Notify the CSC if the official CSC team representative changes at any point.

1.6 Submit contact information for graduating Club Members to Vice President at the last CSC meeting of the academic year.

## **Article IV: Leadership**

### Section 1: Executive Leadership

Executive positions, other than the Advisor, are for a twelve month period. Elections are held at the November Council meeting and new officers take office at the beginning of the following spring semester. New officers must be on campus for both the spring and fall semester of their term in office.

#### 1.1 Advisor

1.1.1 Non-voting member

1.1.2 Oversees CSC and allocation of funds

#### 1.2 Executive Board

##### 1.2.1 President

1.2.1.1 Presides over meetings and maintains order

1.2.1.2 Acts as official CSC representative to both internal and external organizations

1.2.1.3 Responsible for renewing CSC office every two years

##### 1.2.2 Vice President

1.2.2.1 Maintain the CSC representatives listserv

1.2.2.2 Maintain alumni relations, and alumni roster

1.2.2.3 Act as Chair of the Outreach/Fundraising Committee

##### 1.2.3 Treasurer

1.2.3.1 Facilitate the Review Board's allocation of funds

1.2.3.2 Prepare and submit Byline Funding Application to the Student Assembly Appropriations Committee for each biannual funding cycle.

- 1.2.3.3 Keep an updated record of historical and current team and Council Finances
- 1.2.4 Vice President of Internal Operations
  - 1.2.4.1 Maintain website
  - 1.2.4.2 Record and distribute meeting minutes
  - 1.2.4.3 Organize logistics of funding hearings
  - 1.2.4.4 Make sure all CSC and club sports events are advertised through all available media communications
- 1.2.5 Vice President of Finance
  - 1.2.5.1 Assist the treasurer with his/her duties

## Section 2: Outreach/Fundraising Committee

- 2.1 Plan and organize outreach events
  - 2.1.1 Plan the annual Club Sports Fair held during Orientation Week
- 2.2 Plan and organize fundraising events
- 2.3 Maintain communication with alumni and sponsors
- 2.4 Distribute a semesterly newsletter

## Section 3: Review Board

- 3.1 Framework
  - 3.1.1 The Review Board is made up of 10 members (9 voting members and 1 non-voting chair)
    - 3.1.1.1 Nine members are the 4 executive officers and 5 non-executive board members
    - 3.1.1.2 The President acts as the chair of the Review Board and only votes in the event of a tie
- 3.2 Responsibilities
  - 3.2.1 Determine allocation of byline funding to CSC teams
  - 3.2.2 Determine allocation of special requests
  - 3.2.3 Board Members must take an oath to act in the best interest of all Club Sports. They may not discuss funding allocations during the allocation process with anyone outside of the Review Board
  - 3.2.4 At least 7 out the 9 voting Review Board members must be present in order to hold a vote
- 3.3 Membership
  - 3.3.1 Review Board member must be a CSC Representative.
  - 3.3.2 Candidates for each Review Board position are voted in by majority vote of the Representatives at the first Council meeting of each academic year
  - 3.3.3 An application must be filled out by prospective members

Computational Notes:

25 teams submitted full financial information (139,900.95 in expenses)

39 teams (Expenses 183,009.19)

14 teams gave partial financial information (total, not breakdown)

Breakdown of 25 teams submitted in full used to scale the remaining 43,000  
unspecified by the 14 teams with partial submissions

A scaling factor of 1.30813400 was used (183009.19/139900.95)

Average Dues for Dues Paying Athletes: 110.35

24 dues paying teams accounting for 681 athletes

Standard Treasury Inflation Rate Assumed: 2.675%

Supplementary/Explanatory Notes:

At first glance it appears as if the teams in the CSC are netting positive when comparing the total Revenues (418,441.85) to the total Expenses (366,018.38). This is not quite the correct metric to consider, however. The total Revenues include comprehensive member contribution as well as a rollover fund which is used for any unexpected expenses or as emergency funds for an organization that would otherwise be unable to compete.

The more true metric to consider is the SAFC shortfall (106,536.40). This figure reflects the competitive expenses in the SAFC application less the allocated SAFC funds. Thus, there is a 106k deficit that must be filled by team dues. While member contribution does cover this amount, this budget doesn't reflect costs that the organization doesn't apply to the SAFC for funding for. Some of these costs include additional practice and try-out facility rentals, equipment repairs, supplementary travel reimbursement (reconciling the actual cost of a hotel vs. \$15 per athlete per night, bus, gas, wear on vehicles, etc.)

2011-2012 Academic Year

<b>Revenues:</b>	
Funding:	
SAFC Contribution	\$ 155,238.69
Team Dues:	
Member Contribution	\$ 135,259.16
Donations and Sponsorship	
Supplemental Contribution (gifts account)	\$ -
Fundraising	
Raised Contribution	\$ -
Rollover	
Unused Funds Contribution (gift account)	\$ -
<b>Subtotal:</b>	<b>\$ 290,497.85</b>

<b>Expenses:</b>	
Local Events	\$ 99,894.38
Travel Events	\$ 138,659.58
Durable Goods	\$ 25,601.93
Admini Travel	\$ 583.00
Speaker/Performer	\$ -
<b>Subtotal:</b>	<b>\$ 264,738.89</b>

<b>SAFC Shortfall:</b>	<b>\$ 109,500.20</b>
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2012-2013 Academic Year

<b>Revenues:</b>	
Funding:	
SAFC Contribution	\$ 204,769.88
Team Dues:	
Member Contribution	\$ 138,877.34
Donations and Sponsorship	
Supplemental Contribution (gifts account)	\$ -
Fundraising	
Raised Contribution	\$ -
Rollover	
Unused Funds Contribution (gift account)	\$ -
<b>Subtotal:</b>	<b>\$ 343,647.22</b>

<b>Expenses:</b>	
Local Events	\$ 83,674.24
Travel Events	\$ 188,597.91
Durable Goods	\$ 38,478.45
Admini Travel	\$ 450.00
Speaker/Performer	\$ -
<b>Subtotal:</b>	<b>\$ 311,200.60</b>

<b>SAFC Shortfall:</b>	<b>\$ 106,430.72</b>
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## 2013-2014 Academic Year

<b>Revenues:</b>	
Funding:	
SAFC Contribution	\$ 259,481.98
Team Dues:	
Member Contribution	\$ 150,300.00
Donations and Sponsorship	
Supplemental Contribution (gifts account)	\$ -
Fundraising	
Raised Contribution	\$ -
Rollover	
Unused Funds Contribution (gift account)	\$ 8,659.87
<b>Subtotal:</b>	<b>\$ 418,441.85</b>

<b>Expenses:</b>	
Local Events	\$ 65,197.40
Travel Events	\$ 250,637.69
Durable Goods	\$ 49,673.12
Admini Travel	\$ 510.17
Speaker/Performer	\$ -
<b>Subtotal:</b>	<b>\$ 366,018.38</b>

<b>SAFC Shortfall:</b>	<b>\$ 106,536.40</b>
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2014 - 2015 Academic Year

<b>Revenues:</b>	
Funding:	
CSC Contribution	\$ 320,760.00
Team Dues:	
Member Contribution	\$ 154,320.53
Donations and Sponsorship	
Supplemental Contribution (gifts account)	\$ -
Fundraising	
Raised Contribution	\$ -
Rollover	
Administrative/Coprogramming	3205
Rollover/Special Allocations	\$ 13,500.00
<b>Subtotal:</b>	<b>\$ 491,785.53</b>

<b>Expenses:</b>	
Local Events	\$ 66,941.43
Travel Events	\$ 257,342.25
Durable Goods	\$ 51,001.87
Admini Travel	\$ 523.82
Speaker/Performer	\$ -
<b>Subtotal:</b>	<b>\$ 375,809.37</b>

<b>CSC Shortfall:</b>	<b>\$ 55,049.37</b>
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2014 - 2015 Academic Year

<b>Revenues:</b>	
Funding:	
CSC Contribution	\$ 320,760.00
Team Dues:	
Member Contribution	\$ 158,448.60
Donations and Sponsorship	
Supplemental Contribution (gifts account)	\$ -
Fundraising	
Raised Contribution	\$ -
Rollover	
Administrative/Coprogramming	3205
Rollover/Special Allocations	\$ 13,500.00
<b>Subtotal:</b>	<b>\$ 495,913.60</b>

<b>Expenses:</b>	
Local Events	\$ 68,732.11
Travel Events	\$ 264,226.15
Durable Goods	\$ 52,366.17
Admini Travel	\$ 537.83
Speaker/Performer	\$ -
<b>Subtotal:</b>	<b>\$ 385,862.27</b>

<b>CSC Shortfall:</b>	<b>\$ 65,102.27</b>
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# Constitution

## Constitution of the Cornell University Club Sports Council

*Ratified by team representatives in the Club Sports Council on 9/10/13*

### Preamble

The Cornell Club Sports Council, hereby gathers to continuously improve campus relationships by facilitating communication, leadership training, monetary and facility allocation, and other issues that relate to Club Sports. The Cornell Club Sports Council is a group of student-athlete representatives from each club sport. It receives Byline Funding from the Student Assembly and allocates these funds to each of its Member-Teams. The Club Sports Council shall not discriminate against anyone on the basis of race, color, sex, ethnicity, gender identity or expression, marital status, veteran status, actual or perceived age, sexual orientation, disability, national origin, or religious affiliation or belief.

Hereafter "Cornell Club Sports Council" is referred to as CSC.

### Article I: Definitions

#### Section 1: Club Sports

1.1 A Club Sport must (1) compete in tournaments, meets or competitions, (2) practice on a regular basis, (3) have been in existence for at least one year, (4) have a minimum of 5 competitive members and 10 total members and (5) is an undergraduate-led student organization.

1.2 A regular basis is defined as at least 3 practices a month for a period of at least 4 months over one academic year.

1.3 A member is a registered student at Cornell.

1.4 A competitive member is a student who participates in competitions.

#### Section 2 Club Sports Categories

2.1 An Outdoor Club holds the majority of its competitions outdoors

2.2 An Indoor Club holds the majority of its competitions indoors

2.3 A Male Club has membership that is at least 90 percent male.

2.4 A Female Club has membership that is at least 90 percent female.

2.5 A Co-ed Club is neither a Male nor Female Club.

## **Article II: Team Membership**

### Section 1: Application Process

1.1 In order to gain membership in the CSC an organization must:

1.1.1 Fit the definition of a Club Sport.

1.1.2 Register with the SLECA as a Contracted Independent Organization.

1.1.3 Receive SAFC funding for at least one full academic year prior to applying for membership in the CSC.

1.1.4 Provide comprehensive financial information to the Council. Teams will fill out the standardized Team Financial Worksheet.

1.2 Once these conditions are met, the organization will be reviewed by the Executive Board.

1.3 The organization must:

1.3.1 Receive approval from the Executive Board and designation into a Sport Category.

1.3.2 Appoint one representative to the CSC.

1.3.3 Sign a contract agreeing to all CSC Membership Requirements and Removal from Council procedures.

### Section 2: Removal Procedure

2.1 The Executive Board may by majority vote place a Club on Probation for one year or remove a Club from the CSC for certain Infractions.

2.2 Infractions include (1) not satisfying the Definition of a Sports Club, (2) not satisfying the Membership Requirements, (3) committing an act of financial misconduct, (4) committing an act of discrimination, or (5) participating in hazing.

2.3 Duplicate clubs for the same sport are permitted in the CSC; however, the Executive Board may by majority vote decide to merge clubs of the same sport if there is not enough student interest to justify duplicates.

## **Article III: Membership Requirements**

Each Club must:

1.1 Designate a Representative to the CSC who is an active participant in the Club. The Representative is responsible for maintaining active contact with the CSC.

1.2 Have a representative or proxy present at each CSC meeting. Failure to attend for the first time in a year results in a warning sent to the team's contact and president. Failure to attend a second time results in 10% penalty taken from the club's budget and returned to the CSC. A third missed meeting means that a Club has violated the Membership Requirements and may result in removal from the CSC as determined by the Executive Board (Article II).

1.3 Maintain an accurate and up-to-date record of membership, roster, officers, and CSC team representatives that is accessible to the CSC at any time.

1.4 Participate in at least one CSC outreach event and fundraising event in accordance with University Policy per semester.

1.5 Notify the CSC if the official CSC team representative changes at any point.

1.6 Submit contact information for graduating Club Members to Vice President at the last CSC meeting of the academic year.

## **Article IV: Leadership**

### Section 1: Executive Leadership

Executive positions, other than the Advisor, are for a twelve month period. Elections are held at the November Council meeting and new officers take office at the beginning of the following spring semester. New officers must be on campus for both the spring and fall semester of their term in office.

#### 1.1 Advisor

1.1.1 Non-voting member

1.1.2 Oversees CSC and allocation of funds

#### 1.2 Executive Board

##### 1.2.1 President

1.2.1.1 Presides over meetings and maintains order

1.2.1.2 Acts as official CSC representative to both internal and external organizations

1.2.1.3 Responsible for renewing CSC office every two years

##### 1.2.2 Vice President

1.2.2.1 Maintain the CSC representatives listserv

1.2.2.2 Maintain alumni relations, and alumni roster

1.2.2.3 Act as Chair of the Outreach/Fundraising Committee

##### 1.2.3 Treasurer

1.2.3.1 Facilitate the Review Board's allocation of funds

1.2.3.2 Prepare and submit Byline Funding Application to the Student Assembly Appropriations Committee for each biannual funding cycle.

- 1.2.3.3 Keep an updated record of historical and current team and Council Finances
- 1.2.4 Vice President of Internal Operations
  - 1.2.4.1 Maintain website
  - 1.2.4.2 Record and distribute meeting minutes
  - 1.2.4.3 Organize logistics of funding hearings
  - 1.2.4.4 Make sure all CSC and club sports events are advertised through all available media communications
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  - 3.2.3 Board Members must take an oath to act in the best interest of all Club Sports. They may not discuss funding allocations during the allocation process with anyone outside of the Review Board
  - 3.2.4 At least 7 out the 9 voting Review Board members must be present in order to hold a vote
- 3.3 Membership
  - 3.3.1 Review Board member must be a CSC Representative.
  - 3.3.2 Candidates for each Review Board position are voted in by majority vote of the Representatives at the first Council meeting of each academic year
  - 3.3.3 An application must be filled out by prospective members

3.3.4 No more than two representatives per sport type (ie. representatives from two Soccer Clubs)

3.3.5 Review Board must represent seven different Clubs

#### 3.4 Review Board Chairs

3.4.1 (1) Outdoor Sports Representatives

3.4.2 (1) Indoor Sports Representatives

3.4.3 (1) Co-ed At-Large

3.4.4 (1) Male At-Large

3.4.5 (1) Female At-Large

3.4.6 (5) Executive Board members

#### Section 4: Vacancies

In the event that there are no candidates for a particular Leadership Position, the Advisor will assign a Representative on a rotating basis among the Clubs.

### **Article V: Byline funding allocation procedure**

#### Section 1: Income Sources

A portion of the Cornell University Student Activity Fee funds Club Sports. Additional money to support the goals of the CSC may be raised through fundraising and alumni donations.

#### Section 2: Student Fees distribution

Allocations for the upcoming academic year are to be finalized October 1st. The process is as follows:

2.1 Each club will submit a projected budget for the upcoming year, an expense sheet from the previous year, and a team profile to the CSC Treasurer by September 1st.

2.2 The team profile includes an overview of the team and membership description.

2.3 The Review Board will hold hearings in September. At a hearing, a club has 10 minutes to present their budget and team profile. There will be an additional 5 minutes for the Review Board to ask questions.

2.4 A team may bring up to (2) members in addition to the team's Representative to present at the budget hearing.

2.5 At the conclusion of the hearings, each Review Board Member will get a copy of each Club's requested budget. The Review Board will discuss and vote on the funding that each Club will be allocated.

2.6 Funding estimates must be determined by considering only the following criterion: monetary needs, historical spending habits, previous dues amount, previous fundraising, Club Membership size. Competitive performance will not be considered.

2.7 The Review Board will also vote on funding to be set aside for Special Allocations, the Outreach Committee, and other CSC expenses.

2.8 The total amount of allocations that the Review Board makes must sum to the CSC's total funds.

2.9 The Treasurer and President will present each total to the CSC at the October Council meeting.

2.10 The presented Budgets are final. The CSC will assist teams in raising funds to meet their budgets beyond what the Review Board allocates. The CSC teams will also have access to the alumni database that the Vice President maintains.

### Section 3: Special Allocations

3.1 Special Allocations funds are for expenses that a Club could not anticipate when submitting their initial budgets. The primary purpose of the Special Allocation Funds is to allow Clubs which qualify for their playoffs, League, and National Championships to attend.

3.2 The size of the Special Allocations pool is decided at the beginning of the year by the Review Board.

3.3 Teams may submit an application to receive funds from the Special Allocations pool at any time during the academic year after the initial allocations are announced.

3.4 Special Allocations funds are not necessarily distributed on a first-come-first-serve basis. Rather the goal of the Review Board is to allow as many Clubs to attend their Championships as possible.

### Section 4: Acceptable use of CSC Funds

4.1 Facilities rental

4.2 Purchase and maintenance of Club Sports equipment

4.3 Payment of league or conference dues

4.4 Payment of registration fees associated with member participation in training and competitive events

4.5 Transportation and lodging expenses associated with training and competitive events



4.6 Expenses associated with athletic competitive and training events hosted by the club including referee fees and medical trainers.

Section 5: Unacceptable use of CSC Funds

5.1 Coach or Instructor salaries

5.2 Purchase of personal equipment

5.3 Purchase of food or drink

5.4 Travel expenses not directly related to training or competition

5.5 Purchase of goods or services not directly related to a Club's sport or operation needs.

**Article VI: Meeting structure**

1.1 Executive Board meetings

1.1.1 Held every other week at a time that fits the schedule of Executive Board members

1.2 Council meetings

1.2.1 Held on the first Tuesday of every month during which classes are in session

1.2.2 The first Council meeting of the academic year will be held during the first full week of classes

1.2.3 All CSC Representatives are required to attend

1.3 Review Board

1.3.1 Meets as needed in September for budget hearings

1.3.2 Meets once a month if there are Special Allocation applications to consider

**Article VII: Amendment and Addendum Process**

1.1 Amendments may be proposed by any Representative.

1.2 Amendment must be approved by Executive Board.

1.3 If approved by the Executive Board, the amendment must then be approved by Council by a two-thirds vote.

1.4 Per SA Byline Funding requirements, any changes to the constitution must be submitted to the SA for approval

## **Article VIII: Ratification**

1.1 Constitution must be ratified by all CSC Representatives at the beginning of every byline funding round.

Appendix

Reimbursement Form

**Club Sports Council Reimbursement Form**

Club Sports Team: \_\_\_\_\_

League/Conference Fees

Practice Costs

Tournament/Travel Costs

Miscellaneous

(Please Circle One)

Miles Traveled: \_\_\_\_\_ Reimbursement (\$.11/mile): \_\_\_\_\_ Hotel (\$25 Per Person/Room): \_\_\_\_\_

Item Purchased: \_\_\_\_\_

Date of Purchase: \_\_\_\_\_

Price of Purchase: \_\_\_\_\_

Signature of Club Sport President or Treasurer: \_\_\_\_\_

Signature of Purchaser: \_\_\_\_\_

**\*\*\*Please Attach the Corresponding Receipt to this Document\*\*\***

By signing this form, the Club Sport Athlete acknowledges his/her purchase, service, or expenditure was purely for club sports and their benefit. The athlete acknowledges that any falsification of documents or the inappropriate use of CSC funds could result in their organization being placed under review, having their funds frozen, or potentially being ejected from the CSC.

Spring 2013 Actual Data, and projected CSC Data (\* indicates fall rather than spring data)

Team	Current SAFC Request	Current SAFC Allocation	% of total Allocation	CSC allocation given \$12 of Byline	Difference	Players on Roster	Total Dues contributed	Dues after Byline Injection	Difference
1 W. Water Polo	\$ 7,507.74	\$ 4,500.00	3.47%	\$ 5,618.89	\$ 1,118.89	15	\$ 300.00	\$ -	\$ 20.00
2 W. Basketball	\$ 2,098.60	\$ 1,986.60	1.23%	\$ 1,996.08	\$ 397.48	17	\$ 425.00	\$ 1.62	\$ 23.38
3 W. Soccer*	\$ 7,969.75	\$ 7,969.75	6.14%	\$ 9,951.36	\$ 1,981.61	21	\$ 3,937.50	\$ 93.14	\$ 94.36
4 Figure Skating	\$ 5,415.00	\$ 5,415.00	4.17%	\$ 6,761.39	\$ 1,346.39	25	\$ 4,375.00	\$ 121.14	\$ 53.86
5 Running	\$ 1,355.79	\$ 831.79	0.64%	\$ 1,038.61	\$ 206.82	20	\$ 200.00	\$ 10.00	\$ 10.00
6 M. Fencing	\$ 4,772.74	\$ 4,765.74	3.67%	\$ 5,950.70	\$ 1,184.96	18	\$ 60.00	\$ 25.47	\$ 60.00
7 Mundial*	\$ 5,000.00	\$ 5,000.00	3.85%	\$ 6,243.21	\$ 1,243.21	36	\$ 1,080.00	\$ 17.50	\$ 34.53
8 Cycling	\$ 7,272.04	\$ 5,000.00	4.24%	\$ 6,867.53	\$ 1,367.53	10	\$ 2,160.00	\$ 358.18	\$ 41.82
9 M. Hockey	\$ 4,541.07	\$ 4,541.07	3.50%	\$ 5,670.17	\$ 1,129.10	27	\$ 175.00	\$ -	\$ -
10 M. Water Polo	\$ 2,665.28	\$ 2,665.28	2.05%	\$ 3,327.98	\$ 662.70	21	\$ -	\$ -	\$ -
11 Taekwondo	\$ 12,121.92	\$ 5,500.00	4.24%	\$ 6,867.53	\$ 1,367.53	48	\$ -	\$ -	\$ -
12 Field Hockey	\$ 2,010.87	\$ 1,510.00	1.16%	\$ 1,885.45	\$ 375.45	40	\$ -	\$ -	\$ -
13 Tennis	\$ 8,012.00	\$ 5,500.00	4.24%	\$ 6,867.53	\$ 1,367.53	30	\$ 2,400.00	\$ 34.42	\$ 45.58
14 Wild Roses Ultimate	\$ 9,370.14	\$ 5,500.00	4.24%	\$ 6,867.53	\$ 1,367.53	21	\$ -	\$ -	\$ -
15 W. Rugby	\$ 12,828.60	\$ 5,500.00	4.24%	\$ 6,867.53	\$ 1,367.53	47	\$ 3,525.00	\$ 45.90	\$ 29.10
16 W. Lacrosse*	\$ 2,366.56	\$ 2,366.56	1.82%	\$ 2,954.99	\$ 588.43	39	\$ -	\$ -	\$ -
17 Swimming	\$ 2,500.00	\$ 1,785.04	1.34%	\$ 2,166.44	\$ 431.40	60	\$ 2,250.00	\$ 30.31	\$ 7.19
18 Synchro Skating	\$ 5,614.50	\$ 4,000.00	3.08%	\$ 4,994.57	\$ 994.57	14	\$ 2,660.00	\$ 118.96	\$ 71.04
19 Thorny Roses	\$ 4,279.94	\$ 4,000.00	3.08%	\$ 4,994.57	\$ 994.57	21	\$ -	\$ -	\$ -
20 Rec Fencing	\$ 2,573.15	\$ 2,569.15	1.98%	\$ 3,207.95	\$ 638.80	12	\$ 47.50	\$ -	\$ 47.50
21 Paintball	\$ 7,822.34	\$ 1,500.00	1.16%	\$ 1,872.96	\$ 372.96	16	\$ 150.00	\$ -	\$ 23.31
22 Shake Ultimate	\$ 6,013.74	\$ 5,500.00	4.24%	\$ 6,867.53	\$ 1,367.53	32	\$ -	\$ -	\$ -
23 M. Rugby	\$ 10,390.41	\$ 5,500.00	4.24%	\$ 6,867.53	\$ 1,367.53	55	\$ 7,150.00	\$ 105.14	\$ 24.86
24 Softball	\$ 3,060.00	\$ 3,060.00	2.36%	\$ 3,820.84	\$ 760.84	18	\$ 450.00	\$ -	\$ 25.00
25 Track and Field*	\$ 1,293.44	\$ 1,234.64	0.95%	\$ 1,541.62	\$ 306.98	25	\$ -	\$ -	\$ -
26 Kendo	\$ 3,500.00	\$ 3,500.00	2.70%	\$ 4,370.25	\$ 870.25	51	\$ -	\$ -	\$ -
27 Roller Hockey	\$ 5,775.71	\$ 4,404.31	3.39%	\$ 5,499.40	\$ 1,095.09	13	\$ 112.50	\$ 28.26	\$ 84.24
28 W. Hockey	\$ 5,462.50	\$ 4,000.00	3.08%	\$ 4,994.57	\$ 994.57	79	\$ 200.00	\$ 187.41	\$ 12.59
29 Squash	\$ 3,140.00	\$ 3,140.00	2.42%	\$ 3,920.73	\$ 780.73	14	\$ -	\$ -	\$ -
30 M. Lacrosse	\$ 11,620.30	\$ 6,502.00	5.01%	\$ 8,118.67	\$ 1,616.67	47	\$ 150.00	\$ 115.60	\$ 34.40
31 Baseball	\$ 7,132.40	\$ 3,909.40	3.01%	\$ 4,881.44	\$ 972.04	32	\$ 75.00	\$ 44.62	\$ 30.38
32 M. Volleyball	\$ 4,022.66	\$ 4,022.66	3.10%	\$ 5,022.86	\$ 1,000.20	16	\$ 1,200.00	\$ 12.49	\$ 62.51
33 M. Basketball	\$ 3,500.00	\$ 2,500.00	1.93%	\$ 3,121.60	\$ 621.60	29	\$ 20.00	\$ -	\$ 20.00
34 Arsenal	\$ -	\$ -	0%	\$ -	\$ -	27	\$ -	\$ -	\$ -
35 Gymnastics	\$ -	\$ -	0%	\$ -	\$ -	24	\$ 1,800.00	\$ 75.00	\$ -
36 Buds Ultimate	\$ -	\$ -	0%	\$ -	\$ -	27	\$ -	\$ -	\$ -
37 Lady Bears	\$ -	\$ -	0%	\$ -	\$ -	16	\$ -	\$ -	\$ -
38 W. Volleyball	\$ -	\$ -	0%	\$ -	\$ -	16	\$ -	\$ -	\$ -
39 Wrestling	\$ -	\$ -	0%	\$ -	\$ -	20	\$ -	\$ -	\$ -
<b>Subtotals:</b>	<b>\$ 183,009.19</b>	<b>\$ 129,740.99</b>	<b>100%</b>	<b>\$ 162,000.00</b>	<b>\$ 32,259.01</b>	<b>1099</b>	<b>\$ 75,150.00</b>	<b>\$ 1,524.35</b>	<b>\$ 873.15</b>

Average Dues: \$ 110.35 Average Savings Per Athlete (24 dues paying teams) \$ 36.38  
 # who pay dues 681

### Team Summary Budgets

Team	Year	Local Event	Travel Event	Durable Goods	Admin Expenses	Speaker/Performer	Spent
W. Water Polo	Fall 2011	\$980.00	\$523.00	\$117.90			2588
W. Basketball	Fall 2011		\$419.00				1043
W. Soccer	Fall 2011		\$5,852.36				2500
Figure Skating	Fall 2011	\$9,500.00			\$33.00		2750
Running	Fall 2011		\$5,588.00				
Mundial	Fall 2011	\$2,433.10	\$2,138.98	\$384.92	\$43.00		2500
M Hockey	Fall 2011	\$16,595.00	\$2,753.00	\$1,688.00			
M Water Polo	Fall 2011	\$1,120.00	\$6,054.64		\$227.00		1816
Taekwondo	Fall 2011	\$4,575.00	\$7,690.00	\$3,373.00			2750
Field Hockey	Fall 2011	\$1,230.00	\$415.00	\$117.00			1243
Tennis	Fall 2011	\$11,842.00		\$699.00			1400
W Rugby	Fall 2011		\$5,381.56	\$5,175.79	\$55.00		1874
W Lacrosse	Fall 2011	\$420.00	\$2,176.85	\$466.18			1085
Swimming	Fall 2011	\$285.00	\$383.67		\$19.00		273
Synchro Skating	Fall 2011	\$6,000.00	\$5,520.00				2750
Thorny Roses	Fall 2011		\$6,955.00				2750
Shake Ultimate	Fall 2011		\$9,214.54				2661
M Rugby	Fall 2011		\$6,804.68	\$347.92			2750
Softball	Fall 2011	\$3,588.61	\$1,138.48	\$262.96			2379
Track and Field	Fall 2011	\$75.00	\$513.00	\$492.00			510
Kendo	Fall 2011	\$2,700.00	\$2,800.00				2750
Roller Hockey	Fall 2011	\$1,149.67	\$8,052.71				2556
W Hockey	Fall 2011	\$11,195.00					2750
Squash	Fall 2011	\$5,120.00	\$270.00				2695
M Lacrosse	Fall 2011	\$300.00	\$2,926.31	\$499.50			2481
Baseball	Fall 2011	\$890.00	\$3,053.46	\$609.96			2750
<b>Sum</b>		\$79,998.38	\$86,624.24	\$14,234.13	\$377.00	\$0.00	\$51,604.00

Team	Year	Local Event	Travel Event	Durable Goods	Admin Expenses	Speaker/Performer	Spent
Figure Skating	Sp 2012	\$5,510.00					2750
Running	Sp 2012		\$3,026.84				
Cycling	Sp 2012		\$12,951.76				1410
Taekwondo	Sp 2012		\$9,760.47				2750
Field Hockey	Sp 2012	\$750.00	\$300.00	\$115.00			1243
Tennis	Sp 2012	\$8,012.00					1400
W Rugby	Sp 2012		\$3,843.40	\$5,800.00	\$195.00		1874
Swimming	Sp 2012	\$242.00	\$1,624.20		\$11.00		273
Thorny Roses	Sp 2012		\$4,992.80				2750
M Rugby	Sp 2012		\$3,742.76	\$4,175.95			2750
Track and Field	Sp 2012		\$2,946.05	\$777.35			510
Roller Hockey	Sp 2012		\$3,779.87				2556
W Hockey	Sp 2012	\$4,382.00	\$1,686.00				2750
M Lacrosse	Sp 2012	\$1,000.00	\$3,381.19	\$499.50			2481
<b>Sum</b>		\$14,386.00	\$49,008.50	\$11,367.80	\$206.00	\$0.00	\$22,747.00

Team	Year	Local Event	Travel Event	Durable Goods	Admin Expenses	Speaker/Performer	Spent
W. Basketball	Fall 2012		\$880.49				795.68
W. Soccer	Fall 2012		\$7,919.75				7969.75
Figure Skating	Fall 2012	\$7,410.00					4000
Running	Fall 2012		\$3,440.25				
M. Fencing	Fall 2012		\$3,411.75	\$1,117.95			3915.51
Mundial	Fall 2012	\$348.74	\$4,651.26				4929.75
Cycling	Fall 2012		\$8,900.56				1095.39
M Hockey	Fall 2012	\$13,140.00	\$3,383.23	\$6,475.00			
Taekwondo	Fall 2012	\$4,921.00	\$7,791.76	\$740.08			1625.4
Field Hockey	Fall 2012	\$1,410.00	\$805.00	\$290.00			1187.9
Tennis	Fall 2012	\$6,900.00					4000
Wild Roses Ultimate	Fall 2012		\$3,345.38				
W Rugby	Fall 2012		\$5,328.36	\$4,995.00	\$255.00		3364.59
W Lacrosse	Fall 2012		\$1,588.52	\$778.04			936.94
Swimming	Fall 2012	\$308.00	\$713.46	\$104.52			356.86
Synchro Skating	Fall 2012	\$6,429.00	\$2,860.00	\$1,100.00			4000
Thorny Roses	Fall 2012		\$4,011.60				
Rec Fencing	Fall 2012		\$1,120.79	\$2,057.81			
Shake Ultimate	Fall 2012		\$5,575.22				4000
M Rugby	Fall 2012		\$4,466.06	\$933.10			4000
Softball	Fall 2012	\$2,180.00	\$1,359.42	\$11.98			2222.83
Track and Field	Fall 2012	\$270.00	\$413.11	\$610.33			491.14
Kendo	Fall 2012	\$2,500.00					2439.23
Roller Hockey	Fall 2012	\$1,080.00	\$10,720.00				4000
W Hockey	Fall 2012	\$5,462.50					

Squash	Fall 2012	\$2,340.00	\$160.00				2340
M Lacrosse	Fall 2012		\$7,384.60	\$278.39			
Baseball	Fall 2012	\$3,050.00	\$748.44				3154.56
W. Water Polo	Fall 2012	\$1,005.00	\$1,819.20				1640.24
<b>Sum</b>		\$58,754.24	\$92,798.21	\$19,492.20	\$255.00	\$0.00	\$62,465.77



Team	Year	Local Event	Travel Event	Durable Goods	Admin Expenses	Speaker/Performer	Allocation
W. Water Polo	Sp 2013		\$7,507.74				4500
W. Basketball	Sp 2013		\$2,098.60				1598.6
Figure Skating	Sp 2013	\$5,415.00					5415
Running	Sp 2013		\$1,355.79				831.79
M. Fencing	Sp 2013		\$3,828.29	\$944.45			4765.74
Cycling	Sp 2013		\$7,272.04				5500
M Hockey	Sp 2013	\$4,275.00	\$266.07				4541.07
M Water Polo	Sp 2013	\$1,120.00	\$1,369.28	\$176.00			2665.28
Taekwondo	Sp 2013		\$12,121.92				5500
Field Hockey	Sp 2013	\$840.00	\$320.00	\$350.00			1510
Wild Roses							
Ultimate	Sp 2013		\$9,370.14				5500
W Rugby	Sp 2013		\$6,833.60	\$5,800.00	\$195.00		5500
W Lacrosse	Sp 2013		\$1,315.00	\$84.00			2366.56
Swimming	Sp 2013	\$220.00	\$1,515.04				1735.04
Thorny Roses	Sp 2013		\$4,279.94				4000
Rec Fencing	Sp 2013		\$1,463.15	\$1,110.00			2569.15
Paintball	Sp 2013		\$5,407.90	\$2,414.44			1500
Shake Ultimate	Sp 2013		\$6,013.74				5500
M Rugby	Sp 2013		\$3,655.45	\$6,734.96			5500
Softball	Sp 2013	\$3,060.00					3060
Kendo	Sp 2013		\$3,500.00				3500
Roller Hockey	Sp 2013	\$990.00	\$4,133.71	\$652.00			4404.31
Squash	Sp 2013	\$3,140.00					3140
M Lacrosse	Sp 2013	\$3,790.00	\$7,309.90	\$520.40			6502
Baseball	Sp 2013	\$2,070.00	\$4,862.40	\$200.00			3909.4
<b>Sum</b>		\$24,920.00	\$95,799.70	\$18,986.25	\$195.00	\$0.00	\$95,513.94

SAFEC Club Sports Historical Funding Statistics

Club Sport	Tier	Fall 2008 Funds Spent	Spring 2009 Funds Spent	Fall 2009 Funds Spent	Spring 2010 Funds Spent	Fall 2010 Funds Spent	Spring 2011 Funds Spent	Fall 2011 Funds Spent	FALL 12 ALLOCATE SPENT	Special Projects FALL 11	Special Projects SPRING 12	Special Projects FALL 12	Special Projects SPRING 13
Men's Baseball	2950	\$3,932	\$3,211	\$4,000	\$5,876	\$3,488.34	\$5,500	\$3,154.56	\$0.00	\$0.00	\$0.00	\$0.00	
Men's Basketball	1850	\$305	\$288	\$1,711	\$1,322	\$2,500.00	\$813	\$2,079.54	\$0.00	\$403.12	\$0.00	\$0.00	
Women's Basketball	1850	\$1,793	\$1,142	\$2,096	\$805	\$880.49	\$420	\$795.68	\$620.00	\$0.00	\$802.29	\$0.00	
Cycling	2950	\$4,631	\$3,548	\$3,975	did not apply	did not apply	\$800	\$1,095.39	\$0.00	\$0.00	\$0.00	\$0.00	
Crossfit	750	did not apply	did not apply	did not apply	did not apply	did not apply	did not apply	\$657.02	\$0.00	\$0.00	\$0.00	\$0.00	
Men's Fencing	2950	\$6,499	\$2,413	\$3,649	\$3,240	\$4,017	\$855	\$4,994	\$3,915.51	\$0.00	\$0.00	\$0.00	
Field Hockey	1850	\$1,452	\$553	\$1,202	did not apply	\$2,014	\$0	\$2,487	\$1,472.95	\$1,187.90	\$288.00	\$356.00	
Figure Skating	2950	\$7,000	\$4,000	\$5,500	\$4,000	\$7,500	\$0	\$5,500	\$4,000.00	\$0.00	\$0.00	\$0.00	
Gymnastics	2400	\$3,000	\$2,000	\$3,172	did not apply	did not apply	did not apply	\$5,500	\$3,060.48	\$3,014.49	\$0.00	\$0.00	
Men's Ice Hockey	2950	\$7,000	\$4,000	\$5,240	\$3,653	\$2,590	\$1,480	\$0	\$0.00	\$0.00	\$0.00	\$0.00	
Women's Hockey	2950	\$0	\$2,805	\$3,754	\$4,000	\$5,750	\$3,965	\$5,500	\$4,000.00	\$0.00	\$0.00	\$0.00	
Kendo	1850	\$1,295	\$1,953	\$820	\$2,457	\$1,177	\$1,104	\$5,500	\$2,500.00	\$2,435.23	\$0.00	\$0.00	
Men's Lacrosse	2400	\$1,633	\$3,339	\$2,016	did not apply	did not apply	did not apply	\$4,962	\$0.00	\$0.00	\$0.00	\$0.00	
Women's Lacrosse	1850	\$922	\$0	\$502	\$941	\$815	\$0	\$2,170	\$2,366.56	\$956.94	\$0.00	\$2,160.69	
Roller Hockey	2950	\$6,094	\$4,000	\$5,500	\$4,000	\$5,750	\$4,710	\$5,112	\$4,000.00	\$4,000.00	\$0.00	\$0.00	
Men's Rugby	2950	\$4,956	\$2,745	\$5,500	\$868	\$5,750	did not apply	\$5,500	\$4,000.00	\$4,000.00	\$0.00	\$0.00	
Women's Rugby	2950	\$0	\$0	\$4,914	\$3,917	\$5,678	\$0	\$3,748	\$4,000.00	\$3,664.59	\$0.00	\$0.00	
Women's Soccer	2950	\$0	\$0	\$5,433	\$1,350	\$4,321	\$1,500	\$5,000	\$7,969.75	\$7,969.75	\$0.00	\$0.00	
Men's Soccer- Arsenal	2400	\$1,530	\$775	\$1,947	\$862	\$3,520	\$0	\$4,075	\$1,930.18	\$1,594.13	\$0.00	\$0.00	
Men's Soccer- Mundial FC	1850	\$0	\$0	\$626	\$0	\$1,560	did not apply	\$5,000.00	\$4,929.75	\$0.00	\$0.00	\$2,565.00	
Men's Soccer- United	2400	\$3,185	\$0	\$1,932	did not apply	\$0	did not apply	\$4,911	\$6,500.00	\$5,445.80	\$0.00	\$0.00	
Women's Softball	1850	\$0	\$0	\$0	did not apply	\$500	\$775	\$4,758	\$2,500.00	\$2,222.83	\$0.00	\$0.00	
Squash	1850	\$0	\$0	\$0	\$0	\$0	\$0	\$5,390	\$2,500.00	\$2,340.00	\$0.00	\$0.00	
Swimming	1300	\$0	\$0	did not apply	did not apply	did not apply	\$0	\$546	\$1,136.98	\$356.86	\$0.00	\$198.48	
Synchronized Skating	2950	\$6,308	\$4,000	\$5,500	\$7,500	\$5,750	\$3,300	\$5,500	\$4,000.00	\$4,000.00	\$0.00	\$0.00	
Tae Kwon Do	2950	\$5,247	\$4,000	\$3,949	\$4,150	\$4,150	\$1,086	\$5,500	\$4,000.00	\$1,625.40	\$0.00	\$0.00	
Tennis	2950	\$5,566	\$4,000	\$5,500	\$4,000	did not apply	\$0	\$2,800	\$4,000.00	\$4,000.00	\$0.00	\$0.00	
Track and Field	1300	\$0	\$0	did not apply	did not apply	\$0	\$0	\$1,020	\$1,234.64	\$491.14	\$0.00	\$0.00	
Men's Ultimate- Buds	2950	\$6,719	\$4,000	\$5,500	\$5,465	\$4,513	\$0	\$5,500	\$4,000.00	\$4,000.00	\$0.00	\$0.00	
Men's Ultimate- Shake	2950	\$5,864	\$4,000	did not apply	\$4,000	\$0	\$0	\$5,321	\$4,000.00	\$4,000.00	\$0.00	\$0.00	
Women's Ultimate- Thorny Roses	1850	\$0	\$500	\$1,000	\$3,079	\$1,576	\$0	\$5,500	\$0.00	\$0.00	\$0.00	\$0.00	
Women's Ultimate- Wildroses	2950	\$7,000	\$4,000	\$4,907	\$5,485	\$5,485	\$2,089	\$5,500	\$0.00	\$0.00	\$0.00	\$0.00	
Women's Volleyball	2950	\$4,420	\$3,135	\$3,939	\$986	\$4,750	\$5,500	\$5,500	\$0.00	\$0.00	\$0.00	\$0.00	
Women's Volleyball	2950	\$1,638	\$4,000	\$2,078	\$3,830	\$3,089	\$1,212	\$5,000	\$0.00	\$0.00	\$0.00	\$728.40	
Women's Volleyball- Lady Bears	1850	\$0	\$0	did not apply	\$500	\$999	\$1,353	\$3,367	\$2,500.00	\$2,477.00	\$0.00	\$0.00	
Men's Water Polo	2950	\$2,435	\$0	\$3,487	\$707	\$4,290	\$0	\$5,632	\$4,000.00	\$3,921.82	\$0.00	\$0.00	
Women's Water Polo	2400	\$0	\$0	\$868	\$2,802	\$1,768	\$2,001	\$5,175	\$2,187.55	\$1,640.24	\$0.00	\$0.00	
TOTAL		\$99,587	\$72,641	\$94,025	\$79,396	\$86,751	\$36,725	\$155,239	\$102,385	\$84,999	\$908	\$3,146	\$3,293.40

\*\*\*\$0 funds spent generally means the SAFEC rejected a clubs budget\*\*\*

Percentage Stats

Year  
 Fall 2011 - Spring 2012 17.25%  
 Fall 2012 21.67%

Tier Mapping

Original This Semester  
 750 1500  
 1300 2500  
 1850 3500  
 2400 4500  
 2950 5500