

STUDENT ASSEMBLY ANNUAL BUDGET

Category	Subaccount	FY13 Budget	FY13 Actual	FY13 Variance	FY14 Budget	FY14 Budget Change
Administrative	10000	\$5,200.00	\$4,577.00	\$623.00	\$5,200.00	\$0.00
Executive	10001	\$1,000.00	\$0.00	\$1,000.00	\$100.00	-\$900.00
Communications	10002	\$4,500.00	\$1,182.00	\$3,318.00	\$4,000.00	-\$500.00
Internal Operations	10003	\$0.00	\$1,638.00	-\$1,638.00	\$1,600.00	\$1,600.00
Appropriations	10004	\$900.00	\$1,151.00	-\$251.00	\$2,000.00	\$1,100.00
Finance Commission	10005	\$7,965.00	\$5,407.00	\$2,558.00	\$5,500.00	-\$2,465.00
Elections	10006	\$9,800.00	\$10,159.00	-\$359.00	\$10,300.00	\$500.00
Ad Hoc	10007	\$0.00	\$116.00	-\$116.00	\$200.00	\$200.00
Community Life	20002	\$100.00	\$25.00	\$75.00	\$900.00	\$800.00
Dining	20003	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Financial Aid Review	20004	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Inclusion and Diversity	20005	\$100.00	\$0.00	\$100.00	\$900.00	\$800.00
N/A	20007	\$100.00	\$0.00	\$100.00	\$0.00	-\$100.00
N/A	20008	\$100.00	\$0.00	\$100.00	\$0.00	-\$100.00
N/A	20009	\$100.00	\$0.00	\$100.00	\$0.00	-\$100.00
N/A	20010	\$100.00	\$0.00	\$100.00	\$0.00	-\$100.00
Diversity Affairs	20011	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Special Projects	30001	\$8,395.00	\$1,826.00	\$6,569.00	\$5,000.00	-\$3,395.00
SUNY SA	30002	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
Ivy Council	30003	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00
		\$39,060.00	\$26,081.00	\$12,979.00	\$37,000.00	-\$2,060.00

Notes:

FY2014 adjustments reflect areas where more budget is needed and areas which are persistently overbudgeted.

Some expenses hit in FY13 which were part of FY12 budget – they have been excluded