



Student Assembly Annual Budget
as of August 30, 2012

[Proposed]

Account / Description	Breakdown	9/15/2011	Breakdown	8/30/2012	Change		Notes
					\$	%	
General							
SA Admin		\$5,000.00		\$5,000.00	--	--	
Assembly Internal Development		\$1,000.00		\$1,000.00	--	--	
SAFC Admin		\$7,965.00		\$7,965.00	--	--	
Meetings	\$3,200.00		\$3,200.00		--	--	
Administrative	\$1,600.00		\$1,600.00		--	--	
Clerk	\$1,600.00		\$1,600.00		--	--	
Shirts	\$215.00		\$215.00		--	--	
Computer Use Cost	\$350.00		\$350.00		--	(100.0%)	inc. of \$600 in advertising
Advertising	\$1,000.00		\$1,000.00		--	(100.0%)	more internal development (e.g. ropes course, bonding events)
Communications & Outreach							
Advertising & Promotion		\$2,500.00		\$2,500.00	--	--	increased advertising & promotion
Outreach Events		\$2,000.00		\$2,000.00	--	--	increased outreach event budget
Committees & Other Programs							
Appropriations		\$2,000.00		\$900.00	(\$1,100.00)	(55.0%)	
Information Technology		\$100.00		\$0.00	(\$100.00)	(100.0%)	
Women's Issues		\$100.00		\$0.00	(\$100.00)	(100.0%)	
Transfer Affairs		\$100.00		\$100.00	--	--	
JAFARC		\$100.00		\$100.00	--	--	
Environmental		\$100.00		\$0.00	(\$100.00)	(100.0%)	
JAMIC		\$100.00		\$100.00	--	--	
Residential & Community Life		\$100.00		\$100.00	--	--	
Dining		\$0.00		\$0.00	--	new	dec. since dining expenditure is paid through CU dining
Public Service Committee		\$500.00		\$500.00	--	--	inc. for guidebook printing
SAORC		\$200.00		\$0.00	(\$200.00)	(100.0%)	
SUNY SA		\$500.00		\$500.00	--	--	inc. for conferences
Ivy Council		\$0.00		\$0.00	--	new	not funded through SA any longer
Elections							
Fall Elections							
Advertising	\$2,500.00		\$2,500.00				
Candidates Forum	\$200.00		\$200.00				
Committee Meetings	\$250.00	\$2,950.00	\$250.00	\$2,950.00	--	--	
Spring Elections							
Advertising	\$2,500.00		\$2,500.00				
Candidates Forum	\$400.00		\$400.00				
Committee Meetings	\$250.00	\$3,150.00	\$250.00	\$3,150.00	--	--	
Elections Voting System		\$4,000.00		\$4,000.00	--	--	
Additional Projects							
Special Projects		\$4,000.00		\$8,385.00	\$4,385.00	109.6%	all budgeted & non-budgeted funds deposited into sp. proj
Budget Reserve		\$16,409.15		\$15,834.61	(\$574.54)	(3.5%)	

Total Budget	\$52,874.15	\$55,084.61	\$2,210.46	4.2%
Total Rollover (estimated)		\$25,824.61		
Total SAF Income (estimated)		\$29,260.00		
Total Funds Available		\$55,084.61		