



**Student Assembly Annual Budget  
as of August 30, 2012**

[Proposed]

Account / Description	Breakdown	9/15/2011	Breakdown	8/30/2012	Change		
					\$	%	
<b>General</b>							
SA Admin		\$5,000.00		\$5,000.00	--	--	
Assembly Internal Development		\$1,000.00		\$1,000.00	--	--	
SAFC Admin		\$7,965.00		\$7,965.00	--	--	
Meetings	\$3,200.00		\$3,200.00		--	--	
Administrative	\$1,600.00		\$1,600.00		--	--	
Clerk	\$1,600.00		\$1,600.00		--	--	
Shirts	\$215.00		\$215.00		--	--	
Computer Use Cost	\$350.00		\$350.00		--	(100.0%)	inc. of \$600 in advertising
Advertising	\$1,000.00		\$1,000.00		--	(100.0%)	more internal development (e.g. ropes course, bonding events)
<b>Communications &amp; Outreach</b>							
Advertising & Promotion		\$2,500.00		\$2,500.00	--	--	increased advertising & promotion
Outreach Events		\$2,000.00		\$2,000.00	--	--	increased outreach event budget
<b>Committees &amp; Other Programs</b>							
Appropriations		\$2,000.00		\$900.00	(\$1,100.00)	(55.0%)	
Information Technology		\$100.00		\$0.00	(\$100.00)	(100.0%)	
Women's Issues		\$100.00		\$0.00	(\$100.00)	(100.0%)	
Transfer Affairs		\$100.00		\$100.00	--	--	
JAFARC		\$100.00		\$100.00	--	--	
Environmental		\$100.00		\$0.00	(\$100.00)	(100.0%)	
JAMIC		\$100.00		\$100.00	--	--	
Residential & Community Life		\$100.00		\$100.00	--	--	
Dining		\$0.00		\$0.00	--	new	dec. since dining expenditure is paid through CU dining
Public Service Committee		\$500.00		\$500.00	--	--	inc. for guidebook printing
SAORC		\$200.00		\$0.00	(\$200.00)	(100.0%)	
SUNY SA		\$500.00		\$500.00	--	--	inc. for conferences
Ivy Council		\$0.00		\$0.00	--	new	not funded through SA any longer
<b>Elections</b>							
Fall Elections							
Advertising	\$2,500.00		\$2,500.00				
Candidates Forum	\$200.00		\$200.00				
Committee Meetings	\$250.00	\$2,950.00	\$250.00	\$2,950.00	--	--	
Spring Elections							
Advertising	\$2,500.00		\$2,500.00				
Candidates Forum	\$400.00		\$400.00				
Committee Meetings	\$250.00	\$3,150.00	\$250.00	\$3,150.00	--	--	
Elections Voting System		\$4,000.00		\$4,000.00	--	--	
<b>Additional Projects</b>							
Special Projects		\$4,000.00		\$8,395.00	\$4,395.00	109.9%	all budgeted & non-budgeted funds deposited into sp. proj
Budget Reserve		\$16,409.15		\$0.00	(\$16,409.15)	(100.0%)	
<b>Total Budget</b>		<b>\$52,874.15</b>		<b>\$39,260.00</b>	<b>(\$13,614.15)</b>	<b>(25.7%)</b>	
		<b>Total Rollover (estimated)</b>		<b>\$10,000.00</b>			
		<b>Total SAF Income (estimated)</b>		<b>\$29,260.00</b>			
		<b>Total Funds Available</b>		<b>\$39,260.00</b>			