



**Student Assembly Annual Budget
as of September 14, 2011**

[Proposed]

Account / Description	Breakdown	9/1/10	Breakdown	9/14/11	Change		Notes
					\$	%	
General							
SA Admin		\$5,000.00		\$5,000.00	--	--	
SAFC Admin							
Meetings	\$3,200.00		\$3,200.00		--		
Administrative	\$1,600.00		\$1,600.00		--		
Clerk	\$1,600.00		\$1,600.00		--		
Shirts	\$500.00		\$500.00		--		
Computer Use Cost	\$350.00		\$350.00		--		
Advertising	\$400.00		\$1,000.00	\$8,250.00	\$600.00	7.8%	inc. of \$600 in advertising
Assembly Internal Development		\$7,650.00		\$2,500.00	\$1,500.00	150.0%	more internal development (e.g. ropes course, bonding events)
Communications & Outreach							
Advertising & Promotion		\$2,150.00		\$2,500.00	\$350.00	16.3%	increased advertising & promotion
Outreach Events		\$750.00		\$2,000.00	\$1,250.00	166.7%	increased outreach event budget
Committees & Other Programs							
Appropriations		\$900.00		\$2,000.00	\$1,100.00	122.2%	inc for meals & printing for byline funding process
Information Technology		\$100.00		\$100.00	--	--	
Women's Issues		\$100.00		\$100.00	--	--	
Transfer Affairs		\$0.00		\$100.00	\$100.00	new	new committee funding
JAFARC		\$100.00		\$100.00	--	--	
Environmental		\$100.00		\$100.00	--	--	
JAMIC		\$100.00		\$100.00	--	--	
Residential & Community Life		\$100.00		\$100.00	--	--	
Dining		\$100.00		\$0.00	(\$100.00)	(100.0%)	dec. since dining expenditure is paid through CU dining
Public Service Committee		\$100.00		\$500.00	\$400.00	400.0%	inc. for guidebook printing
SAORC		\$100.00		\$500.00	\$400.00	400.0%	inc. for meals
SUNY SA		\$100.00		\$500.00	\$400.00	400.0%	inc. for conferences
Ivy Council		\$1,000.00		\$0.00	(\$1,000.00)	(100.0%)	not funded through SA any longer
Elections							
Fall Elections							
Advertising	\$2,500.00		\$2,500.00				
Candidates Forum	\$200.00		\$200.00				
Committee Meetings	\$500.00	\$3,200.00	\$250.00	\$2,950.00	(\$250.00)	(7.8%)	dec. for \$250 less in meals
Spring Elections							
Advertising	\$2,500.00		\$2,500.00				
Candidates Forum	\$400.00		\$400.00				
Committee Meetings	\$500.00	\$3,400.00	\$250.00	\$3,150.00	(\$250.00)	(7.4%)	dec. for \$250 less in meals
Elections Voting System		\$4,000.00		\$4,000.00	--	--	
Additional Projects							
Special Projects		\$4,000.00		\$16,086.25	\$12,086.25	302.2%	all budgeted & non-budgeted funds deposited into sp. proj
Budget Reserve		\$16,409.15		\$0.00	(\$16,409.15)	(100.0%)	
Total Budget		\$50,459.15		\$50,636.25	\$177.10	0.4%	
		Total Rollover (estimated)		\$19,901.61			
		Total SAF Income (estimated)		\$30,734.64			
		Total Funds Available		\$50,636.25			