

**Student Assembly Budget, 2010-2011  
as of March 31st, 2011**

<b>Account/Description</b>	<b>Budget 09/01/2010</b>	<b>Budget 02/08/2011</b>	<b>Expenditure</b>	<b>Remaining Balance</b>
<b>General</b>				
SA Admin	\$5,000.00	\$5,000.00	\$4,010.82	\$989.18
SAFC Admin	\$7,987.50	\$7,987.50	\$7,650.00	\$337.50
Assembly Development	\$1,000.00	\$1,000.00	\$115.60	\$884.40
<i>Subtotal General</i>		<b>\$13,987.50</b>	<b>\$11,776.42</b>	<b>\$2,211.08</b>
<b>Communications &amp; Outreach</b>				
Advertising & Promotion	\$2,150.00	\$2,150.00	\$1,717.74	\$432.26
Outreach Events	\$750.00	\$750.00	\$120.00	\$630.00
<i>Subtotal Communications &amp; Outreach</i>		<b>\$2,900.00</b>	<b>\$1,837.74</b>	<b>\$1,062.26</b>
<b>Committees &amp; Other Programs</b>				
Appropriations	\$900.00	\$1,150.00	\$1,122.65	\$27.35
Information Technology	\$100.00	\$100.00	\$0.00	\$100.00
Women's Issues	\$100.00	\$100.00	\$0.00	\$100.00
SAPSC	\$100.00	\$1,133.50	\$182.50	\$951.00
JAFARC	\$100.00	\$100.00	\$0.00	\$100.00
SAECO	\$100.00	\$100.00	\$0.00	\$100.00
JAMIC	\$100.00	\$100.00	\$0.00	\$100.00
Residential & Community Life	\$100.00	\$100.00	\$0.00	\$100.00
Dining	\$100.00	\$100.00	\$0.00	\$100.00
SAORC	\$100.00	\$700.00	\$0.00	\$700.00
Ivy Council	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
SUNY SA	\$100.00	\$400.00	\$0.00	\$400.00
<i>Subtotal Committees &amp; Other Programs</i>		<b>\$5,083.50</b>	<b>\$2,305.15</b>	<b>\$2,778.35</b>
<b>Elections</b>				
Fall Elections	\$5,200.00	\$5,200.00	\$4,551.92	\$648.08
Spring Elections	\$5,400.00	\$6,200.00	\$5,775.80	\$424.20
<i>Subtotal Elections</i>		<b>\$11,400.00</b>	<b>\$10,327.72</b>	<b>\$1,072.28</b>
<b>Additional Projects</b>				
Assembly Projects & Initiatives	\$0.00	\$1,000.00	\$650.00	\$350.00
Special Projects	\$4,000.00	\$4,000.00	\$3,663.50	\$336.50
<i>Subtotal Additional Projects</i>		<b>\$5,000.00</b>	<b>\$4,313.50</b>	<b>\$686.50</b>
<b>TOTAL BUDGET</b>	<b>\$34,387.50</b>	<b>\$34,387.50</b>	<b>\$28,377.03</b>	<b>\$7,810.47</b>
Budget Reserve	\$16,409.15	\$16,409.15	\$1,800.00	\$14,609.15
<b>Total SA Funds</b>	<b>\$50,796.65</b>	<b>\$50,796.65</b>	<b>\$30,177.03</b>	<b>\$20,619.62</b>