

|                                                         | Budgeted   | Credits     | Debits      |
|---------------------------------------------------------|------------|-------------|-------------|
| <b>Beginning Year 2008-2009 Balance w/o Commitments</b> |            | \$8,275.52  |             |
| <b>2008-2009 Year SAF Revenue</b>                       |            | \$36,043.00 |             |
| <b>Expenses</b>                                         |            |             | \$26,551.07 |
| <b>Balance Before Commitments</b>                       |            |             | \$17,767.45 |
| <b>Adjustment for Commitments</b>                       |            |             | \$12,098.00 |
| <b>2008-2009 Closing Balance</b>                        |            |             | \$5,669.45  |
| <b>2009-2010 Opening Balance</b>                        |            | \$5,669.45  |             |
| <b>2009-2010 Year SAF Revenue</b>                       |            | \$36,043.00 |             |
| <b>Total Revenue for 2009-2010</b>                      |            |             | \$41,712.45 |
| <b>General/Copies/Admin</b>                             | \$5,000.00 |             |             |
| <b>Assembly Development</b>                             | \$1,000.00 |             |             |
| <b>Freshman Outreach Coffee Chats</b>                   | \$250.00   |             |             |
| <b>Constituency Outreach Events</b>                     | \$500.00   |             |             |
| <b>Communications</b>                                   |            |             |             |
| <b>Advertising</b>                                      | \$2,000.00 |             |             |
| <b>New Promotions and Initiatives</b>                   | \$1,000.00 |             |             |
| <b>Meetings</b>                                         | \$150.00   |             |             |
| <b>Appropriations Committee</b>                         |            |             |             |
| <b>Copies and Administrative Supplies</b>               | \$150.00   |             |             |
| <b>Meetings</b>                                         | \$2,500.00 |             |             |
| <b>Ivy Council</b>                                      |            |             |             |
| <b>Fall IPC Conference</b>                              | \$500.00   |             |             |
| <b>Spring IPC Conference</b>                            | \$500.00   |             |             |
| <b>Ivy Leadership Summit</b>                            | \$3,500.00 |             |             |
| <b>Information Technologies</b>                         | \$200.00   |             |             |
| <b>Women's Issues</b>                                   | \$200.00   |             |             |
| <b>Dining</b>                                           | \$200.00   |             |             |
| <b>ResLife</b>                                          | \$200.00   |             |             |
| <b>JAMIC</b>                                            | \$200.00   |             |             |
| <b>JAFARC</b>                                           | \$200.00   |             |             |
| <b>SAECO</b>                                            | \$200.00   |             |             |
| <b>Elections Voting System</b>                          | \$4,000.00 |             |             |
| <b>Fall Elections</b>                                   |            |             |             |
| <b>Advertising</b>                                      | \$2,500.00 |             |             |
| <b>Candidates Forum</b>                                 | \$200.00   |             |             |

|                                                              |                     |               |
|--------------------------------------------------------------|---------------------|---------------|
| <b>Elections Committee Meetings</b>                          | \$100.00            |               |
| <b>Spring Elections</b>                                      |                     |               |
| <b>Advertising</b>                                           | \$2,500.00          |               |
| <b>Candidates Forum</b>                                      | \$400.00            |               |
| <b>Elections Committee Meetings</b>                          | \$200.00            |               |
| <b>SAFC</b>                                                  |                     |               |
| <b>Meetings</b>                                              | \$3,200.00          |               |
| <b>Copies/Printing</b>                                       | \$1,600.00          |               |
| <b>SAFC Clerk</b>                                            | \$1,600.00          |               |
| <b>Admin</b>                                                 | \$0.00              |               |
| <del>—Shirts</del>                                           | <del>\$500.00</del> |               |
| <b>Computer Use Cost</b>                                     | \$350.00            |               |
| <b>Advertising</b>                                           | \$400.00            |               |
| <b>Special Projects</b>                                      | \$5,712.45          | \$6,212.45    |
| <b>Total Budgeted Expenses for 2009-2010</b>                 | <b>\$41,712.45</b>  |               |
| <b>Total Projected Surplus/Deficit for Closing 2009-2010</b> |                     | <b>\$0.00</b> |